



PHILSAGA MINING CORPORATION

Consuelo, Bunawan, Agusan del Sur

ANNUAL SOCIAL DEVELOPMENT & MANAGEMENT PROGRAM



Annual Accomplishment Report 2020
January to December 2020



PHILSAGA MINING CORPORATION

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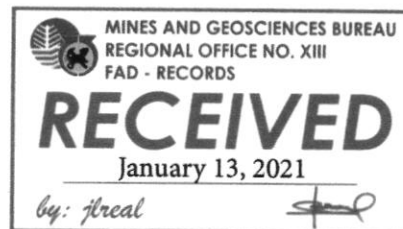


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January 8, 2021

PMC-CRD-21-01-014

ENGR. GLENN MARCELO C. NOBLE
Regional Director
Mines and Geosciences Bureau
Regional Office No. XIII
Km. 2, National Highway, Surigao City



Dear Engr. Noble:

Respectfully submitting herewith the company's Annual Social Development & Management Program (ASDMP) Annual Accomplishment Report on Physical and Financial for calendar year 2020 of the host and neighboring barangays in the municipality of Bunawan, Province of Agusan del Sur.

Hope you will find everything in order. Thank you.

Truly yours,

Philsaga Mining Corporation

By:


ENGR. FERDINAND A. CORTES
Resident Manager

cc: **ATTY. WILFREDO G. MONCANO**
MGB Director-Central office
MGB Compound, North Avenue, Diliman, Quezon City

PHILSAGA MINING CORPORATION
ANNUAL SOCIAL DEVELOPMENT AND MANAGEMENT PROGRAM (ASDMP) QUARTERLY MONITORING REPORT
Covered Period: ANNUAL 2020 (1st-4th Quarter CY 2020)

5-Yr SDMP CoA No. (Phase)	RXIII-SDMP-2017-007-3rd cycle	Annual SDMP CoA No.	ASDMP # 2020-11-XIII
Date of Approval	May 24, 2017	Date of Approval	February 10, 2020
Period of Coverage	CY 2017-2021	Period of Coverage	CY 2020
Term	<input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input checked="" type="checkbox"/> 4 th <input type="checkbox"/> 5 th	Operating Cost	23,847,000.00
Total Commitment	115,747,917.59	Total Commitment for the Year	24,811,881.15
DHNC Commitment	86,810,938.19	DHNC Commitment	17,886,035.21
IEC Commitment	17,362,187.64	IEC Commitment	3,577,050.00
DMTG Commitment	11,574,791.76	DMTG Commitment	3,348,795.94
Balance of Commitment	33,552,748.04	Total Unspent from ASDMP 2019	
DHNC Commitment	24,074,758.94	DHNC Commitment	785.21
IEC Commitment	5,089,312.04	IEC Commitment	-
DMTG Commitment	4,388,677.06	DMTG Commitment	964,095.94
Impact Communities			
Host Barangays	Brgy. Consuelo		
	Municipality of Bunawan		
	Province of Agusan del Sur		
Neighboring Barangays	Brgys. San Andres, San Marcos, Mambalili		
	Municipality of Bunawan		
	Province of Agusan del Sur		
ICC/IPs (If applicable)	Brgys. Poblacion, Bunawan Brook, Imelda, Libertad, San Teodoro, Nueva Era, Bunawan, Agusan del Sur		

A. Summary

COMPONENT	PHYSICAL TARGET	FINANCIAL
		ALLOTMENT
Development of the Host and Neighboring Communities	39	17,885,995.00
Information, Education and Communication	23	3,577,042.00
Development of Mining Technology and Geosciences	6	3,348,790.00
GRAND TOTAL	68	24,811,827.00

B. Physical Accomplishments Reports

PROJECT/PROGRAM/ ACTIVITY (PPA)	UNIT OF WORK MEASURE	TARGET					ACCOMPLISHMENT						PPA STATUS/REMARKS (Indicate # of beneficiaries)
		1 ST Q	2 ND Q	3 RD Q	4 TH Q	ANNUAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q	Total to Date	% to Date	
DEVELOPMENT OF THE HOST AND NEIGHBORING COMMUNITIES													
a. Access to Education and Educational Support Program													
1. Provisions of Teachers Subsidy (Consuelo/Mambalili/San Marcos, Bunawan, Agusan del Sur)	no. of individuals served	1	1	1	1	4	1	1	1	1	4	100.00%	9 teachers benefited the monthly subsidy (4 teachers-Consuelo,3 teacher-Mambalili; 2 teacher-San Marcos)
2. Support to College Students (Consuelo/San Marcos/San Andres, Bunawan, Agusan del Sur)	no. of individuals served	1	1	1	1	4	1	1	1	1	4	100.00%	Implemented to 71 scholars (Consuelo 15, San Marcos 12, S an Andres 12, Poblacion 10, Mambalili 4, Imelda 10, Libertad 12)
Sub-Total		2	2	2	2	8	2	2	2	2	8	100.00%	
b. Access to Health and Services, Health Facilities and Professionals													

1. Supplemental feeding (Consuelo, BADS)	no. of individuals served	1	1	1	1	4	1	1	1	1	4	100.00%	28 undernourished children of Brgy. Consuelo benefited the 120 days
2. Medical Mission (Consuelo/San Marcos/Mambalili, BADS)	no. of individuals served		1			1		1			1	100.00%	Due to pandemic, medical mission was realigned to provision of medicines to Philsaga Hospital benefiting atleast 500 community members
Sub-Total		1	2	1	1	5	1	2	1	1	5	100.00%	
c. Enterprise Development and Networking													
1. Coconut Plantation (Nangka, Consuelo, BADS)	no. of individuals served		1			1		1			1	100.00%	34 Upland farmers of Consuelo Coconut Planters Association
2 Micro Enterprise Development(Consuelo, BADS)	no. of individuals served		1			1				1	1	100.00%	Financial support was given to 60 members of Brgy. Consuelo Coconut Planters, 40 members of CMODA Spare Parts and 50 households of Purok 2A for Loy-a production.
3. Agri Farm Input Enterprise(San Marcos, BADS)	no. of individuals served		1			1			1		1	100.00%	35 members of San Marcos Farmers Association of Brgy. San Marcos benefited the agri-farm project.
4. Water Refilling Project(Sitio Hagnaya, Mambalili & Poblacion, BADS)	no. of individuals served	1				1	1		1		1	100.00%	22 members of Hagnaya Farmers Association & 57 members of Poblacion Bunawan Womens Assciation benefited the financial support.

5. Up scaling the Enterprise operation of PO (Conweco refilling Station/EWSTA san Teodoro/Nueva Era Farmers/Consuelo Rubber Association/KAFFLA/M ambalili Womens.)	no. of individuals served		1			1		1			1	100.00%	571 members from different Peoples Association benefited the additional livelihood support (57 members of CONWECO - Consuelo, 50 members of EWSTA - Empowered Women's San Teodoro Association, 159 members of Nueva Era Farmers, 250 members of Consuelo Rubber Association, 30 members of Mambalili Womens Association, 25 members of KAFFLA of Barangay Consuelo.
6. Display Center (Libertad, BADS)	no. of individuals served		1			1		1			1	100.00%	40 members of Libertad Vendors Association benefitted the financial support and display center.
7. Capacity Building of POS (Financial Management, Bookkeeping, Values Formation and Internal Audit System)	no. of individuals served	1	1			2	1			1	2	100.00%	Conducted business planning on SDMPILivelihood enterprise participated by 49 officers of EWSTA, Water Refilling Project beneficiaries of Brgys. Poblacion & Mambalili, Consuelo Rubber Association, KAFFLA, San Marcos Farmers Association, Libertad Vendors Association and Lemonsito Processing of Conweco.
Sub-Total		2	6	0	0	8	2	3	2	2	8	700.00%	
d. Assistance to Infrastructure Development and Support Services													

1. Establishments of water system(San Andres, Imelda, BADS)	no. of household served		1			1		1			1	100.00%	Benefited by 115 hh of San Andres; 357 hh of Brgy. Nueva Era; 200 pupils of NEESC; 74 hh of Bunawan Brook;12 hh of Agpan, Imelda.
2. Construction of Solar Drier (Imelda, BADS)	no. of farmer served		1			1		1			1	100.00%	61 farmers of Brgy. Imelda benefited the newly constructed solar drier.
3. Wooden Foot Bridge (San Marcos, BADS)	no. of individuals served	1				1	1				1	100.00%	200 pupils, teachers & parents of San Marcos Elementary School benefited the project.
Sub-Total		1	2	0	0	3	1	2	0	0	3	100.00%	
e. Others													
1. Support for Community Thanks Giving/Fiesta Celebration (Consuelo, San Marcos)	no. of household served		1		1	2		1		1	2	100.00%	Support to fiesta celebration funds realigned to support Covid 19 barangay activities where 80 hh of Brgy. Consuelo & 70 households of Brgy. San Marcos benefited the food packs.
2. Support for Araw ng Barangay/ Araw ng Purok Celebration (Consuelo, Mambalili, San Andres, San Marcos, Poblacion, Libertad, Bunawan Brook, Imelda, Nueva Era)	no. of household served	1	1	1	1	4	1	1	1	1	4	100.00%	Brgy. Bunawan Brook celebrated their Araw ng Barangay, Other barangay realigned their funds to support COVID-19 barangay activities. Around 1,152 households benefited the food packs.

3. Support for Haw-an Festival (Consuelo, Libertad, San Teodoro, Poblacion, Imelda, Bunawan Brook, mambalili, Nueva Era, San Marcos)	no. of household served		1			1		1			1	100.00%	Realigned to support Covid-19 relief efforts to all barangays in Bunawan with 850 households received various food items and 50 frontliners benefited the food packs.
4. Support to moral & spiritual values educator (Consuelo, San Marcos & Mambalili religious group)	no. of individuals served	1	1	1	1	4	1		1	1	4	100.00%	Consuelo & Mambalili religious Organization teaches class to 38 pupils of Consuelo ES, 37 pupils of Kalingayan Elem. School, Hagnaya & Mambalili Elem. School.
5. Support to Religious Group	no. of individuals served			1		1				1	1	100.00%	Eight (8) ecumenical/religious sects in the community of Brgy. Mambalili, Bunawan, ADS provided an annual financial support for their religious activities
6. Support to Disaster Risk reduction management (Fishing Boat)(San Marcos, BADS)	no. of household served		1			1			1		1	100.00%	Provided one unit of fishing boat for 47 households of Purok 7 Kilobidan San Marcos. This can be use during calamities/hauling of crops from marshland to main land.
7. Support to Waste and Sewage disposal Facilities.(San Teodoro, BADS)	no. of household served		1			1				1	1	100.00%	Provided 1 unit service vehicle for garbage collection benefiting 1967 households.
8. Support to Disaster Risk Reduction Management.(Bunawan Brook, BADS)	no. of household served		1			1				1	1	100.00%	Provided 1 unit service vehicle that can be used during calamities & Disaster preparedness for atleast 1715 households.

Sub-Total	2	7	3	3	15	2	3	3	6	15	100.00%	
Total for Development of Host and Neighboring Communities	8	19	6	6	39	8	12	8	11	39		

PROJECT/PROGRAM/ ACTIVITY (PPA)	UNIT OF WORK MEASURE	TARGET					ACCOMPLISHMENT						PPA STATUS/REMARKS (Indicate # of beneficiaries)
		1 ST Q	2 ND Q	3 RD Q	4 TH Q	ANNUAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q	Total to Date	% to Date	
INFORMATION, EDUCATION AND COMMUNICATION (IEC) CAMPAIGN -													
1. Radio program (Anchorman Honoraria, Infomercial and Advertisment)	no. of individual served	1	1	1	1	4	1	1	1	1	4	100.00%	Implemented with 3000 target listeners.
2. SDMP Brochure Newsletter	no. of individual served		1		1	2			1	1	2	100.00%	On-going publication of company newsletter for 1500 readers.
3. Monitoring and Evaluation Activities	no. of individual served	1	1	1	1	4	1	1	1	1	4	100.00%	Implemented with 20 community partners participated the monitoring activity.
4. RHNC Meetings	no. of individual served	1	1	1	1	4	1	1		2	4	100.00%	20 RHNC members joined the 4th quarter meeting.
5. Electronic Billboard and Videos	no. of individual served	1		1		2		1	1		2	100.00%	Implemented with 5000 target individuals informed.
6. Community Consultation and Planning	no. of individual served			1		1			1		1	100.00%	178 community members participated in the formulation & planning of SDMP priority projects for CY 2021.
7. Assemblies/ Pulong pulong	no. of individual served	1			1	2	1			1	2	100.00%	Realigned to Covid 19 relief efforts with 65 household provided with food packs.

8. Billboards/Signages	no. of individual served			1		1			1		1	100.00%	Atleast 2000 individuals were informed of the SDMP projects.
9. Environment Month Celebration	no. of individual served		1			1		1			1	100.00%	Realigned to Company-wide IEC Campaign with 200 employees in attendance.
10. Community Day	no. of individual served				1	1				1	1	100.00%	Realigned to IEC Caravan with 435 households joined the activity.
11. NUIECP	no. of individual served	1				1				1	1	100.00%	Realigned to IEC Caravan with 365 households joined the activity.
Total for IEC Campaign		6	5	6	6	23				8	23	92.80%	

PROJECT/PROGRAM/ACTIVITY (PPA)	UNIT OF WORK MEASURE	TARGET					ACCOMPLISHMENT						PPA STATUS/REMARKS (Indicate # of beneficiaries)
		1 ST Q	2 ND Q	3 RD Q	4 TH Q	ANNUAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q	Total to Date	% to Date	
1. College Scholarship	no.of scholars served	1	1	1	1	4	1	1	1	1	4	100.00%	16 scholars benefited the financial support.
2. Research on Geosciences Studies and other Related Research	no. of individuals served			1		1			1		1	100.00%	Procured equipment for MGB Library/ Research Center.
3. NUIECP	no. of individuals served			1		1		0			0	0.00%	Unimplemented due to cancelled NUIEC activity.
Total for DMTG		1	1	3	1	6	1	1	2	1	5	66.25%	

C. Financial Allotment

PROJECT/PROGRAM/ ACTIVITY (PPA)	ALLOTMENT/BUDGET					ACTUAL EXPENDITURES							PPA STATUS/REMARKS
	1 ST Q	2 ND Q	3 RD Q	4 TH Q	ANNUAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q	TOTAL TO DATE	BALANCE TO DATE	% TO DATE	
DEVELOPMENT OF THE HOST AND NEIGHBORING COMMUNITIES (DHNC)													
a. Access to Education and Educational Support Program													
1. Teachers Subsidy (Consuelo, Mambalili, San Marcos, Bunawan Agusan del Sur	162,000.00	162,000.00	162,000.00	162,000.00	648,000.00	108,000.00	108,000.00	216,000.00	216,000.00	648,000.00	-	100.00%	Monthly Subsidy to Elem. School Teachers is 100% implemented.
2. Support to Colleges Students (Consuelo, San Marcos, poblacion, Imelda, Libertad, San Andres, Mambalili, Bunawan, Agusan del Sur)	622,719.50	590,219.50	541,720.00	695,220.00	2,449,879.00	465,000.00	462,000.00	672,846.00	850,033.00	2,449,879.00	-	100.00%	Monthly allowance to college students is 100% implemented.
Sub-Total	784,719.50	752,219.50	703,720.00	857,220.00	3,097,879.00	573,000.00	570,000.00	888,846.00	1,066,033.00	3,097,879.00	-	100.00%	
Current Allotment					3,097,879.00								
Unspent Allotment (2019)													
b. Access to Health and Services, Health Facilities and Professionals													
1. Supplemental feeding (Consuelo, Bunawan, Agusan del Sur)	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	-	100.00%	100% budget implementation
2. Medical Mission (Consuelo/San Marcos/Mambalili , Bunawan Agusan del Sur)		550,000.00			550,000.00		550,000.00			550,000.00	-	100.00%	100% budget implementation
Sub-Total	25,000.00	575,000.00	25,000.00	25,000.00	650,000.00	25,000.00	575,000.00	25,000.00	25,000.00	650,000.00	-	100.00%	

Current Allotment					650,000.00								
Unspent Allotment (2019)													
c. Enterprise Development and Networking													
1. Coconut Plantation (Nangka, Consuelo, BADS)		600,000.00			600,000.00		292,500.00	184,850.00	122,500.00	599,850.00	150.00	99.98%	Provision of farm inputs, ground weeding assistance for Consuelo Coconut farmers Association.
2. Micro Enterprise Development (Consuelo, BADS)		800,000.00			800,000.00				800,000.00	800,000.00	-	100.00%	Financial support to Brgy. Consuelo Coconut Planters- 600,000, CMODA Spare Parts 100,000, & Loy-a production 100,000
3. Farm Input (San Marcos, BADS)		349,500.00			349,500.00			349,500.00		349,500.00	-	100.00%	Agri Farm inputs for 30 farmers of Purok 1 to 6 of Brgy. San Marcos who can directly benefit
4. Water Refilling Project (Sitio Hagnaya, Mambalili & Poblacion, BADS)		1,900,000.00			1,900,000.00	71,869.00	339,332.37	1,022,408.00	466,391.00	1,900,000.37	- 0.37	100.00%	100% project implemented.

5. Up scaling the Enterprise operation of PO (Conweco refilling Station/EWSTA san Teodoro/Nueva Era Farmers/Consuelo Rubber Association/KAFFLA/Mambalili Womens.)		1,880,000.00			1,880,000.00		373,404.00	762,605.00	743,680.00	1,879,689.00	311.00	99.98%	Financial support for delivery service vehicle to CONWECO refilling station, working capital for EWSTA, water pumps for Nueva era farmers, Fund to buy & sell of consuelo rubber ass., Additional fishpond to KAFFLA, Submersible Pump for mambalili fishpond.
6. Display Center, marketing support to existing livelihood products of every purok (Libertad, BADS)		800,000.00			800,000.00		472,991.69	327,008.00		799,999.69	0.31	100.00%	Support to existing livelihood of Libertad Vendors Association w/ 40 members.
7. Capacity Building of POS (Financial Management, Bookkeeping, Values Formation and Internal Audit System)		739,828.21	739,828.00		1,479,656.21	480,580.00		590,141.00	408,935.00	1,479,656.00	0.21	100.00%	Budget implemented for mentoring, training & seminars conducted in order to capacitate the peoples organization assisted of SDMP fund.
Sub-Total	-	7,069,328.21	739,828.00	-	7,809,156.21	552,449.00	1,478,228.06	3,236,512.00	2,541,506.00	7,808,695.06	461.15	99.99%	
Current Allotment													
Unspent Allotment (2019)													

d. Assistance to Infrastructure Development and Support Services	
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1. Establishments of water system(San Andres/Nueva Era/Bunawan Brook/Imelda, Bunawan Agusan Del Sur)		2,672,000.00			2,672,000.00		653,271.74	1,879,456.22	137,072.03	2,669,799.99	2,200.01	99.92%	100% physically implemented with savings.
2. Construction of Solar Drier (Imelda, Bunawan, Agusan del Sur)			500,000.00		500,000.00		364,996.26	135,003.74		500,000.00	-	100.00%	100% financially implemented.
3. Support to Wooden Foot Bridge (San Marcos Elem. School, San marcos Bunawan, BADS)		100,000.00			100,000.00	54,739.00	45,260.20			99,999.20	0.80	100.00%	100% financially implemented.
Sub-Total	-	2,772,000.00	500,000.00	-	3,272,000.00	54,739.00	1,063,528.20	2,014,459.96	137,072.03	3,269,799.19	2,200.81	99.93%	
Current Allotment					3,272,000.00								
Unspent Allotment (2019)													

e. Others													
1. Support for Community Thanks Giving/Fiesta Celebration (Consuelo; San Marcos, Bunawan, Agusan del Sur)		50,000.00		50,000.00	100,000.00		53,500.00		46,500.00	100,000.00	-	100.00%	Support to fiesta celebration funds realigned to support COVID 19 barangay activities.

2. Support for Araw ng Barangay/Purok Celebration (Consuelo; Mambalili; San Andres; San Marcos; Poblacion; Libertad; Bunawan Brook; Imelda; Nueva Era, Bunawan, Agusan del Sur.	50,000.00	150,000.00	200,000.00	150,000.00	550,000.00	60,000.00	440,000.00	50,000.00		550,000.00	-	100.00%	Brgy. Bunawan Brook celebrated their Araw ng Barangay, Other barangay realigned their funds to support COVID-19 barangay activities.
3. Support for Haw-an Festival Celebration (Consuelo; San Andres; San Marcos; Mambalili; San Teodoro; Poblacion; Nueva Era; Bunawan		500,000.00			500,000.00		500,000.00			500,000.00	-	100.00%	Support to Haw-an Festival celebration funds realigned to support COVID 19 barangay activities.
4. Support to moral & spiritual values educator (Consuelo, San Marcos & Mambalili religious group)	25,500.00	25,500.00	25,500.00	25,500.00	102,000.00	4,000.00	16,000.00		82,000.00	102,000.00	-	100.00%	Financial assistance to 3 Religious organization. processing of documents was delayed due to COVID 19 pandemic.
5. Support to Religious Group			45,000.00		45,000.00				45,000.00	45,000.00	-	100.00%	Eight (8) ecumenical/religious sects in the community of Brgy. Mambalili, Bunawan, ADS provided an annual financial support for their religious activities

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PROJECT/PROGRAM/ ACTIVITY (PPA)	ALLOTMENT/BUDGET					ACTUAL EXPENDITURES							PPA STATUS/REMARKS
	1 ST Q	2 ND Q	3 RD Q	4 TH Q	ANNUAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q	TOTAL TO DATE	BALANCE TO DATE	% TO DATE	
INFORMATION, EDUCATION AND COMMUNICATION (IEC) CAMPAIGN - PROMOTION OF PUBLIC AWARENESS AND EDUCATION ON MINING TECHNOLOGY AND GEOSCIENCES													
1. Radio program (Anchorman Honoraria, Infomercial and Advertisement)	20,000.00	20,000.00	20,000.00	20,000.00	80,000.00	14,250.00	26,250.00	22,250.00	17,250.00	80,000.00	-	100.00%	Conducted weekly radio program to 2 radio stations(DXAK Bunawan & DXSF San Francisco)
2. SDMP Brochure Newsletter		50,000.00		50,000.00	100,000.00			51,000.00	49,000.00	100,000.00	-	100.00%	Publication of "the Vein" Newsletter is on- going.
3. Monitoring and Evaluation Activities	75,000.00	75,000.00	75,000.00	100,000.00	325,000.00	78,500.00	37,300.00	27,000.00	182,200.00	325,000.00	-	100.00%	Monthly Monitoring conducted but limited due to COVID 19 pandemic & skeletal work force being implemented by the company.
4. RHNC Meetings	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00	50,000.00	50,000.00		100,000.00	200,000.00	-	100.00%	4 Quarterly meeting conducted
5. Electronic Billboard and Videos	92,077.50		92,077.50		184,155.00		66,000.00	81,450.00	36,705.00	184,155.00	-	100.00%	On-going airing of company infomercial at Butuan City.
6. Community Consultation and Planning			400,000.00		400,000.00			400,000.00		400,000.00	-	100.00%	Implemented the Community Consultation/Plannin g in the Formulation of PPA's for ASDMP 2021

7. Assemblies/ Pulong pulong	100,000.00			100,000.00	200,000.00	100,000.00			100,000.00	200,000.00	-	100.00%	Support to synchronized brgy. assemblies/pulong-pulong being realigned to support COVID 19 barangay activities.
8. Billboards/Signages			350,000.00		350,000.00			127,000.00	223,000.00	350,000.00	-	100.00%	Billboards & Signages being installed at current SDMP projects
9. Environment Month Celebration		50,000.00			50,000.00		50,000.00			50,000.00	-	100.00%	Budget was realigned to defray expenses for company-wide IEC campaign.
10. Community Day				435,881.00	435,881.00					435,881.00	-	100.00%	Budget was realigned to defray expenses for IEC caravan.
11. National Unified Information, Education and Communication (IEC) Plan			1,252,014.00		1,252,014.00					994,322.00	257,692.00	79.42%	Budget was realigned to defray expenses for IEC caravan.
TOTAL FOR IEC/PPAEMTG	337,077.50	245,000.00	2,239,091.50	755,881.00	3,577,050.00	242,750.00	229,550.00	708,700.00	708,155.00	3,319,358.00	257,692.00	92.80%	
Current Allotment					3,577,050.00								
Unspent Allotment (2019)													

PROJECT/PROGRAM/ ACTIVITY (PPA)	ALLOTMENT/BUDGET					ACTUAL EXPENDITURES							PPA STATUS/REMARKS
	1 ST Q	2 ND Q	3 RD Q	4 TH Q	ANNUAL	1 ST Q	2 ND Q	3 RD Q	4 TH Q	TOTAL TO DATE	BALANCE TO DATE	% TO DATE	
DEVELOPMENT OF MINING TECHNOLOGY AND GEOSCIENCES													
1. College Scholarship	338,656.50	338,656.50	338,656.50	338,656.50	1,354,626.00	436,671.23	209,902.00	127,650.00	299,804.00	1,074,027.23	280,598.77	79.29%	Unspent budget due to suspension of classes during the

[illegible]

Summary

A. CY 2020 Annual Physical and Financial Accomplishment Report as of to date:

Component	Annual Allotment	Actual Expenditures	Remaining Balance	Financial Accomplishm ent	Annual Targeted Activities	Actual Accomplish ed Activities	Physical Accomplish ment
DHNC (75%)	17,886,035.21	17,883,373.25	2,661.96	99.99%	39	39	100.00%
IEC (15%)	3,577,050.00	3,319,358.00	257,692.00	92.80%	23	23	100.00%
DMTG (10%)	3,348,795.94	2,218,639.23	1,130,156.71	66.25%	6	5	83.33%
Grand Total	24,811,881.15	23,421,370.48	1,390,510.67	94.40%	68	67	98.53%

Prepared by:

Reviewed by:

Noted by:

REUBEN A. PEÑALOGA
Community Coordiator

JOSE ZALDY J. YU
Community Relation Officer 1

ENGR. ALVIN B. CASTAÑOS
TLCR Dep't. Head

ENGR. FERDINAND A. CORTES
Resident Manager

PMC – SDMP
PHOTOS AND DOCUMENTATION

**ANNUAL ACCOMPLISHMENT REPORT
FOR CY 2020**

PHOTO DOCUMENTATION

DHNC - ACCESS TO EDUCATION & EDUCATIONAL SUPPORT

PPA-Title : TEACHERS SUBSIDY

PPA Cost: Php 648,000.00

Location : Bunwan Wide

Date Conducted/Implemented : January to
December 2020

Quantifiable/Expected Result : 4 Vol.

Elementary School Teachers of Brgy. Consuelo,
3 from Brgy. Mambalili, 2 from Brgy. San
Marcos.



PHOTO DOCUMENTATION

DHNC - ACCESS TO EDUCATION & EDUCATIONAL SUPPORT

PPA-Title : College Scholarship Program

PPA Cost: Php 2,449,879.00.00

Location : Bunwan Wide

Date Conducted/Implemented : January to
December 2020

Quantifiable/Expected Result : 71 College
Student Monthly allowance to college
students, 15 of Brgy. Consuelo; 12 of Brgy. san
marcos; 10 of brgy. Poblacion; 10 of brgy.
Imelda; 12 of Brgy. Libertad, 4 of Brgy.
mambalili; 12 San Andres, Bunawan, Agusan
del Sur taking Non-mining course at ASSCAT,
Xavier & UM Tagum.



PHOTO DOCUMENTATION

DHNC - ACCESS TO HEALTH AND SERVICES, HEALTH FACILITIES AND PROFESSIONALS

PPA-Title : SUPPLEMENTAL FEEDING

PPA Cost: Php 100,000.00

Location : Brgy. Consuelo, Bunawan, ADS

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : Quarterly

Supplemental Feeding conducted in where in 30 of malnourished children being feed and monitored



PHOTO DOCUMENTATION

DHNC - ACCESS TO HEALTH AND SERVICES, HEALTH FACILITIES AND PROFESSIONALS

PPA-Title : Medical Mission

PPA Cost: Php 500,000.00

Location : Bunwan Wide

Date Conducted/Implemented : 2nd Quarter

Quantifiable/Expected Result : 100,000 worth of Medicines turn over to Philsaga Hospital & Operation Tuli conducted at Philsaga Clinic.

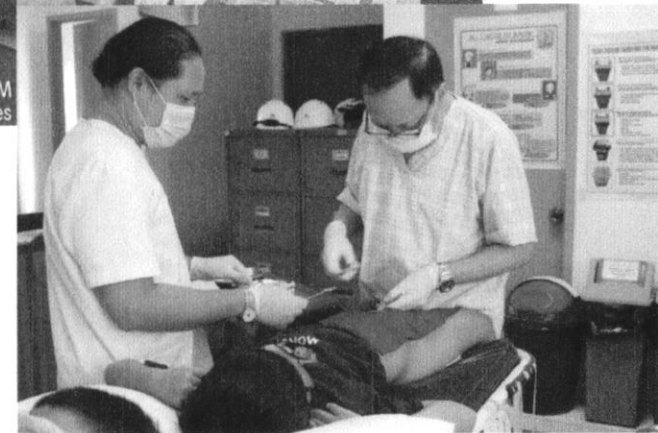
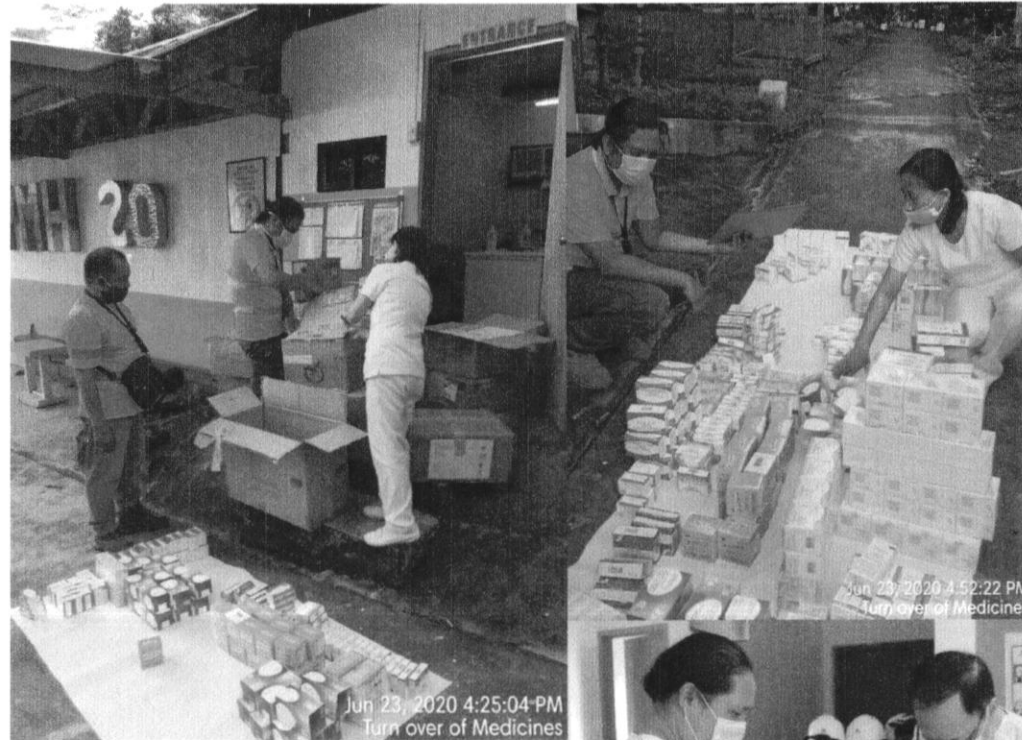


PHOTO DOCUMENTATION

DHNC – ENTERPRISE DEVELOPMENT AND NETWORKING

PPA-Title : COCONUT PLANTATION

PPA Cost: Php 0.00

Location : Brgy. Consuelo, Bunawan, ADS

Date Conducted/Implemented : January to
December 2020

Quantifiable/Expected Result : Provision of Farm inputs,
ground weeding assistance for 34 members of
Consuelo Upland Coconut farmers Association.



PHOTO DOCUMENTATION

DHNC – ENTERPRISE DEVELOPMENT AND NETWORKING

PPA-Title : FARM INPUTS

PPA Cost: Php 349,500.00

Location : Bunwan Wide

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : Provision of Farm inputs, directly distributed to farmers based on their request and needed. The distribution is managed by San Marcos Farmers Association. All items being distributed to the farmers has 15% add-on as income of the association & it is collected after cropping & re-purchased again for the next cropping.



PHOTO DOCUMENTATION

DHNC – ENTERPRISE DEVELOPMENT AND NETWORKING

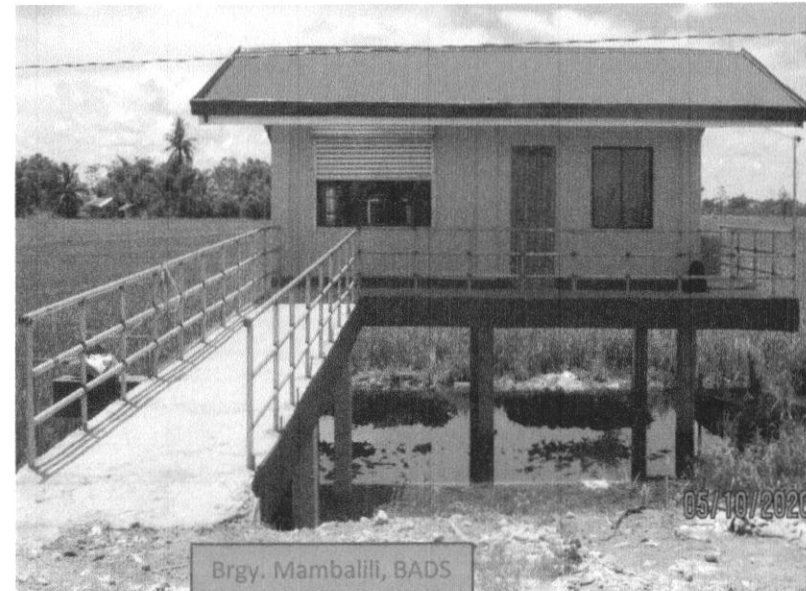
PPA-Title : WATER REFILLING PROJECT

PPA Cost: Php 1,900,000.00

Location : Bunwan Wide

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : Water Refilling Stations being constructed in the Brgys. Of Poblacion & Sitio Hagnaya, Mambalili, manage by the respective association of the community to address the problem of accessible of potable water and to give additional income to members of association,



Brgy. Mambalili, BADS



Brgy. Poblacion, BADS

PHOTO DOCUMENTATION

DHNC – ENTERPRISE DEVELOPMENT AND NETWORKING

**PPA-Title : UPSCALING THE ENTERPRISE OPERATION OF
PO**

PPA Cost: Php 1,880,000.00

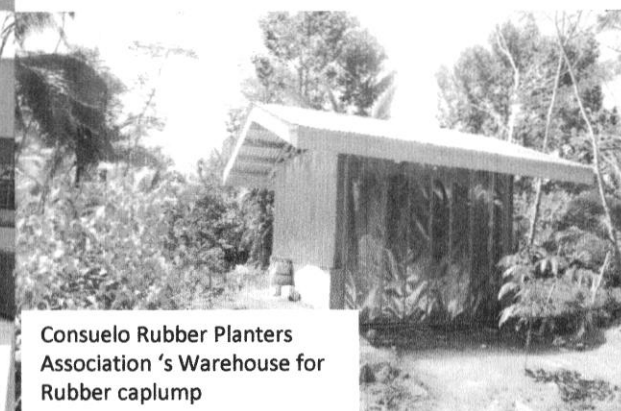
Location : Bunwan Wide

Date Conducted/Implemented : January to December
2020

Quantifiable/Expected Result : Delivery Service Vehicle
of CONWECO, Water Pump Rental for Nueva Era
Farmers Association & Buy & Sell business of Consuelo
Rubber Planters Association, Upscaling the sdmp
assisted PO.



CONWECO Delivery
service vehicle



Consuelo Rubber Planters
Association 's Warehouse for
Rubber caplump



Bunawan, Caraga, Philippines
Nueva Era, Bunawan, Agusan del Sur, Philippines
Lat N 8° 12' 52.479"
Long E 125° 24' 06.201"
24/06/2021

Nueva Era Farmers Association's
Water Pump Rental

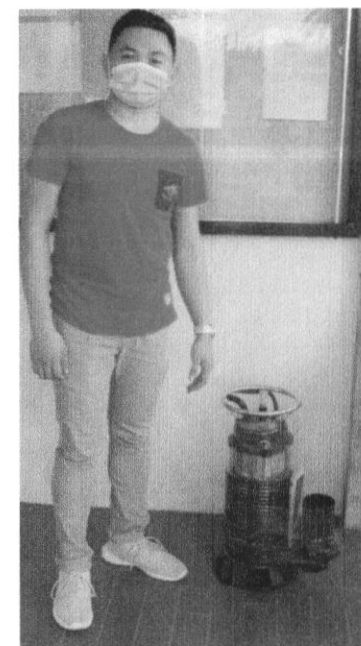


PHOTO DOCUMENTATION

DHNC – ENTERPRISE DEVELOPMENT AND NETWORKING

PPA-Title : DISPLAY CENTER

PPA Cost: Php 800,000.00

Location : Bunwan Wide

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : Display Center for Libertad Vendors Association.

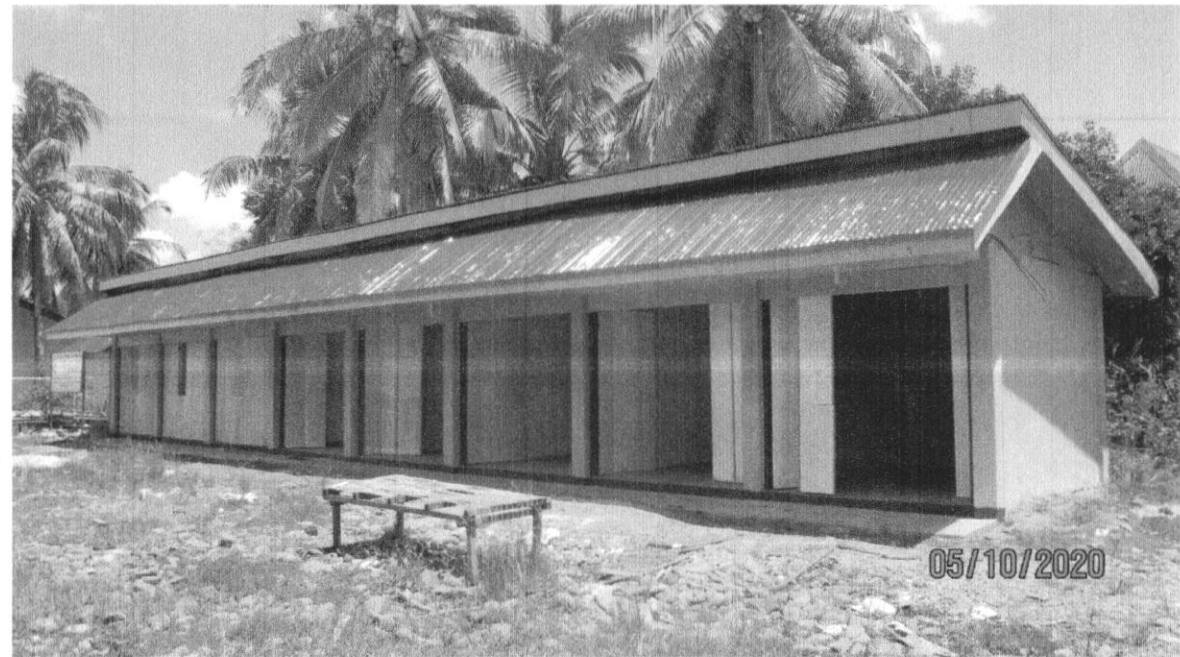




PHOTO DOCUMENTATION

DHNC - ENTERPRISE DEVELOPMENT &
NETWORKING

PPA – Title: Capability Building of PO's

PPA Cost: Php 1,479,656.00

Activity : Business Planning on SDMP Assisted Livelihood Enterprise

Participants: EWSTA(Meat Processing & Tailoring), Water Refilling Project (Poblacion & Hagnaya, Mambalili), Micro Enterorise Development (Consuelo), Coconut Plantation & KAFFLA (Fishpond), Libertad Vendors Association & Nueva Era Farmers Association.

Location: AGES Microtel, San Teodoro, Bunawan, Agusan Del Sur

Date Conducted/Implemented: January to December 2020

Quantifiable/Expected Result: Business Planning to every Livelihood enterprise was conducted before implementation in order to capacitate each group on how to implement & manage their business.

PHOTO DOCUMENTATION

DHNC – ASSISTANCE TO INFRASTRUCTURE DEVELOPMENT

PPA-Title : ESTABLISHMENT OF WATER SYSTEM

PPA Cost: Php 2,672,000.00

Location : Bunwan Wide

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : 115 Household of San Andres; 357HH of Brgy. Nueva Era; 200 pupils of NEESC; 74HH of Bunawan Brook; 12HH of Agpan Imelda, Bunawan, Agusan del sur.

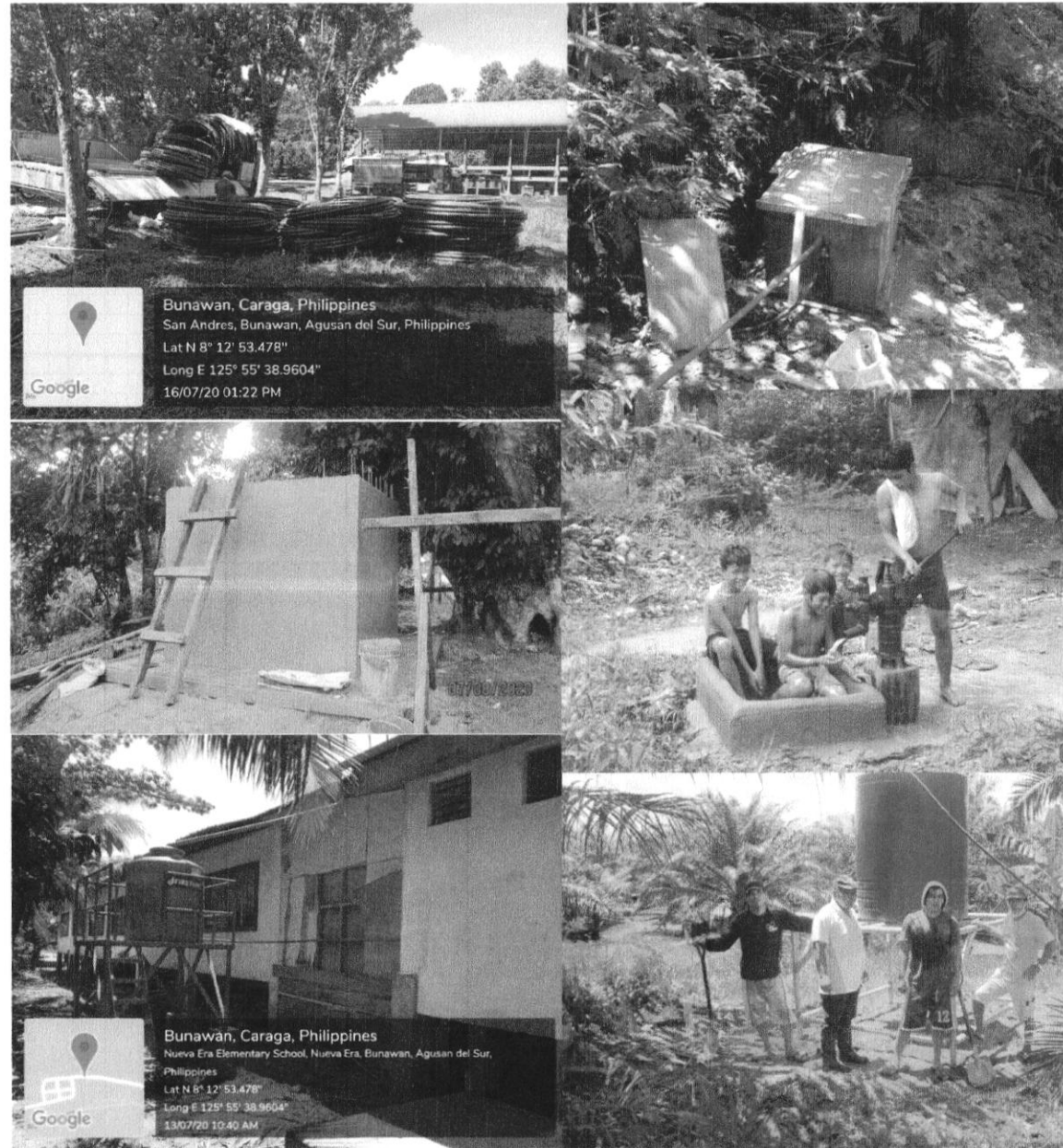


PHOTO DOCUMENTATION

DHNC – ASSISTANCE TO INFRASTRUCTURE DEVELOPMENT

PPA-Title : CONSTRUCTION OF SOLAR DRIER

PPA Cost: Php 500,000.00

Location : Purok 7, Imelda, Bunawan, Agusan del Sur

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : Concrete solar drier at purok 7 of Brgy. Imelda, Bunawan, Agusan del Sur in which majority of the farmers can benefit this solar drier.



PHOTO DOCUMENTATION

DHNC – ASSISTANCE TO INFRASTRUCTURE DEVELOPMENT

PPA-Title : SUPPORT TO WOODEN FOOT BRIDGE

PPA Cost: Php 100,000.00

Location : San Marcos Elementary School

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : Support of Wooden Foot Bridge to San Marcos Elementary School in which pupils, teachers & Parents can now have easy access going to class rooms during rainy season.

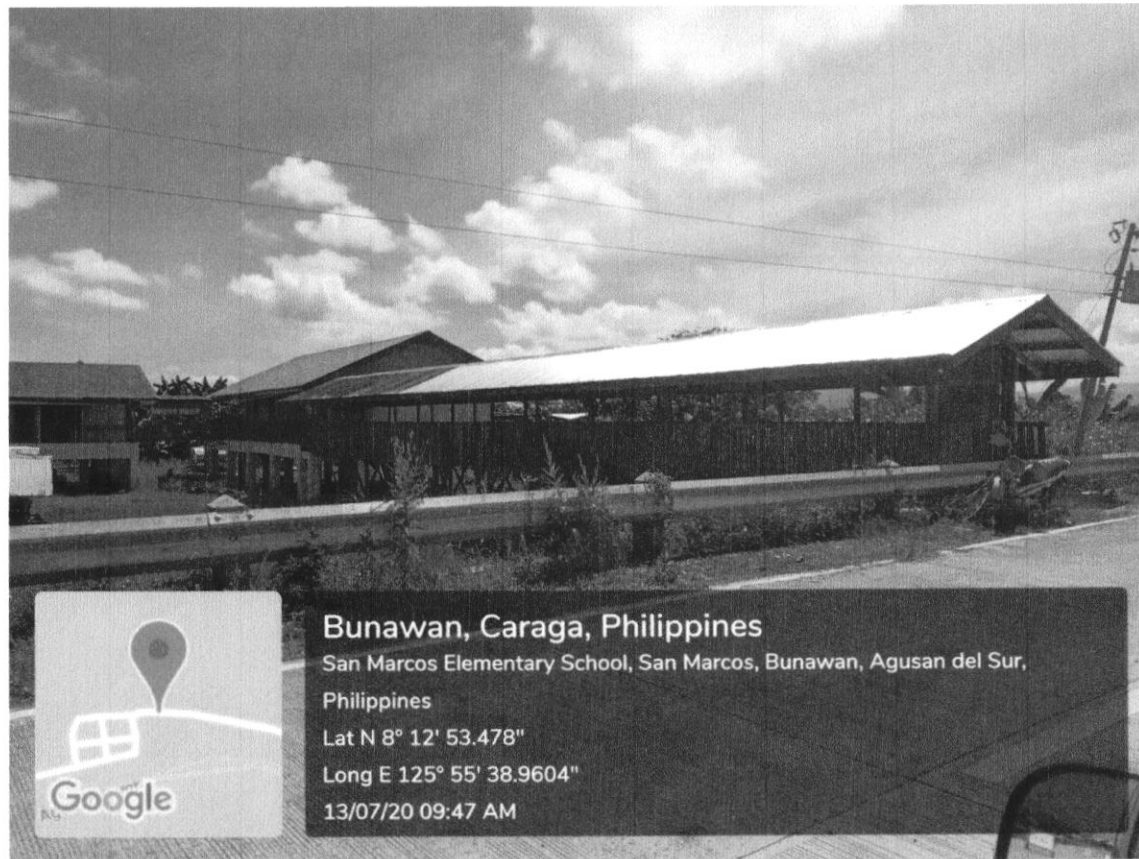


PHOTO DOCUMENTATION

DHNC – ENTERPRISE DEVELOPMENT AND NETWORKING

PPA-Title : Support to Waste and Sewage disposal Facilities.

PPA Cost: Php 860,000.00

Location : Brgy. San Teodoro, Bunawan, ADS

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : Purchase of 1 unit service vehicle of Brgy. San Teodoro, Bunawan, Agusan del Sur can be use for garbage collection, where in 8,175 population will be served.



PHOTO DOCUMENTATION

DHNC – ENTERPRISE DEVELOPMENT AND NETWORKING

PPA-Title : Support to Disaster Risk Reduction
Management

PPA Cost: Php 800,000.00

Location : Brgy. Bunawan Brook, Bunawan, ADS

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : Purchase of 1 unit service
vehicle of Brgy. Bunawan Brook, Bunawan, Agusan del Sur,
6,886 population catered during disaster for transportation &
Community service.



PHOTO DOCUMENTATION

IEC - PPAEMTG

PPA-Title : RADIO PROGRAM

PPA Cost: Php 80,000.00

Location : Province Wide

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : 2 Radio stations(DXAK Bunawan & DXSF San Francisco)



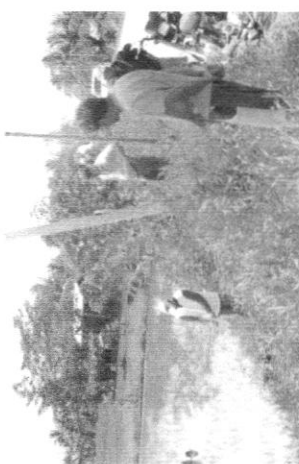
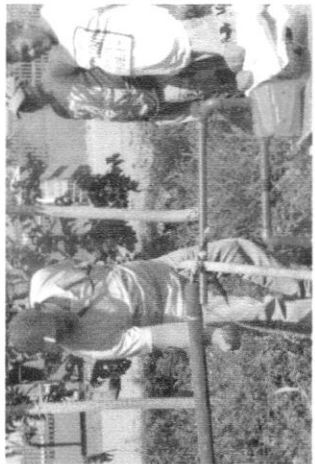
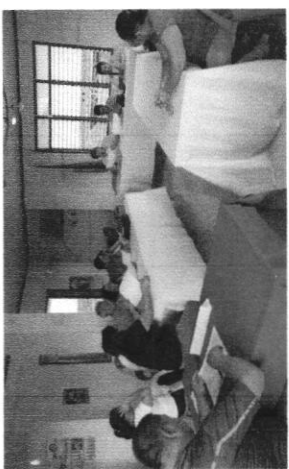
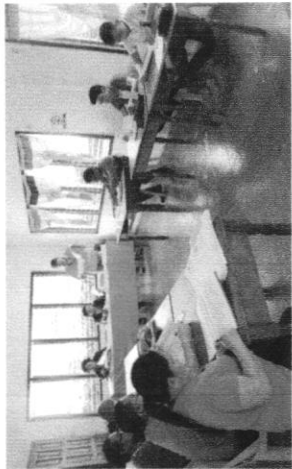


PHOTO DOCUMENTATION

IEC - PPAEMTG

PPA-Title : Monitoring and Evaluation Activities

PPA Cost: Php 182,200.00

Location : Province Wide

Date Conducted/Implemented : October to
December 2020

Quantifiable/Expected Result : Monthly Monitoring
conducted but limited due to COVID 19 pandemic & skeletal work
force being implemented by the company.



PHOTO DOCUMENTATION

IEC - PPAEMTG

PPA-Title : RHC Meeting

PPA Cost: Php 100,000.00

Location : Sarnimian Inland Resort, Rosario, ADS

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : 4 Quarterly meeting conducted



PHOTO DOCUMENTATION

IEC - PPAEMTG

PPA-Title : ELECTRONIC BILLBOARD & VIDEOS

PPA Cost: Php 184,155.00

Location : Province Wide

Date Conducted/Implemented : January to December

Quantifiable/Expected Result : Awareness of general public on company's Social and Environmental Best Practices thru Audio Visual Presentation



PHOTO DOCUMENTATION

IEC - PPAEMTG

PPA-Title : COMMUNITY CONSULTATION/PLANNING

PPA Cost: Php 400,000.00

Location : Province Wide

Date Conducted/Implemented : September 2019

Quantifiable/Expected Result : Community consultation/Planning in the formulation of PPA's for the year 2021, participated by 10 brgy's of Bunawan in per brgy bases.

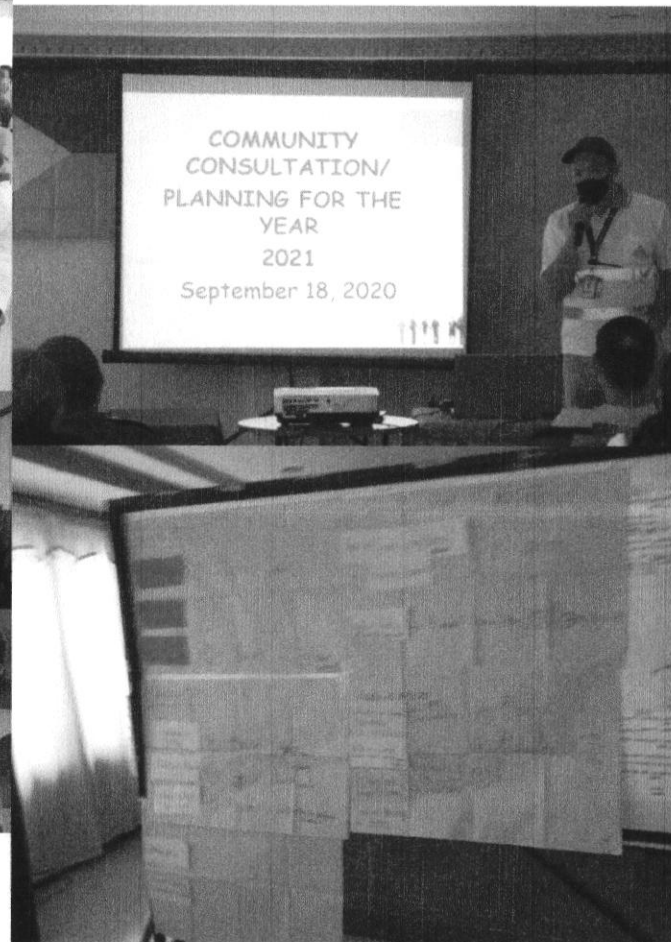


PHOTO DOCUMENTATION

IEC - PPAEMTG

PPA-Title : BILLBOARDS & SIGNAGES

PPA Cost: Php 350,000.00

Location : Province Wide

Date Conducted/Implemented : January to December

Quantifiable/Expected Result : Billboards has been installed for identification of projects.

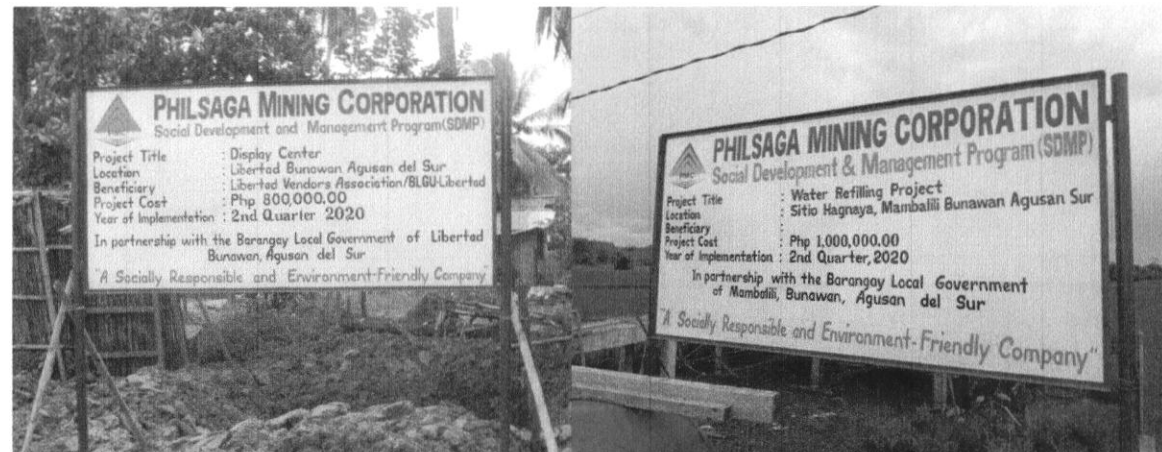


PHOTO DOCUMENTATION

DMTG

PPA-Title : College Scholarship

PPA Cost: Php 1,074,027.23

Location : Bunawan Wide

Date Conducted/Implemented : January to December

Quantifiable/Expected Result : 16 scholars take up
Mining Engineering Course, Envi-Science at CSU, Saint
Paul Surlgao & ASSCAT-Bunawan



PHOTO DOCUMENTATION

DMTG

PPA-Title : Research on Geosciences Studies and other Related Research

PPA Cost: Php 1,144,612.00

Location : Province Wide

Date Conducted/Implemented : January to December 2020

Quantifiable/Expected Result : " Establishment of Mine and Geosciences Research center"

