



PHILSAGA MINING CORPORATION
SOCIAL DEVELOPMENT AND MANAGEMENT
PROGRAM
ANNUAL Accomplishment Report 2018
January to December 2018





PHILSAGA MINING CORPORATION

Head Office:
C.P. Garcia Highway
Sasa, Catipitan, Davao City 8000
Email add: pmc@philsaga.com
Tel. No.: +63 82 2350045 to 47

Site Office:
Bayugan 3, Rosero, Agusan del Sur 8504
Email add: philsaga@philsaga.com
Tel. No.: +63 82 2350045 to 47, extension 3000



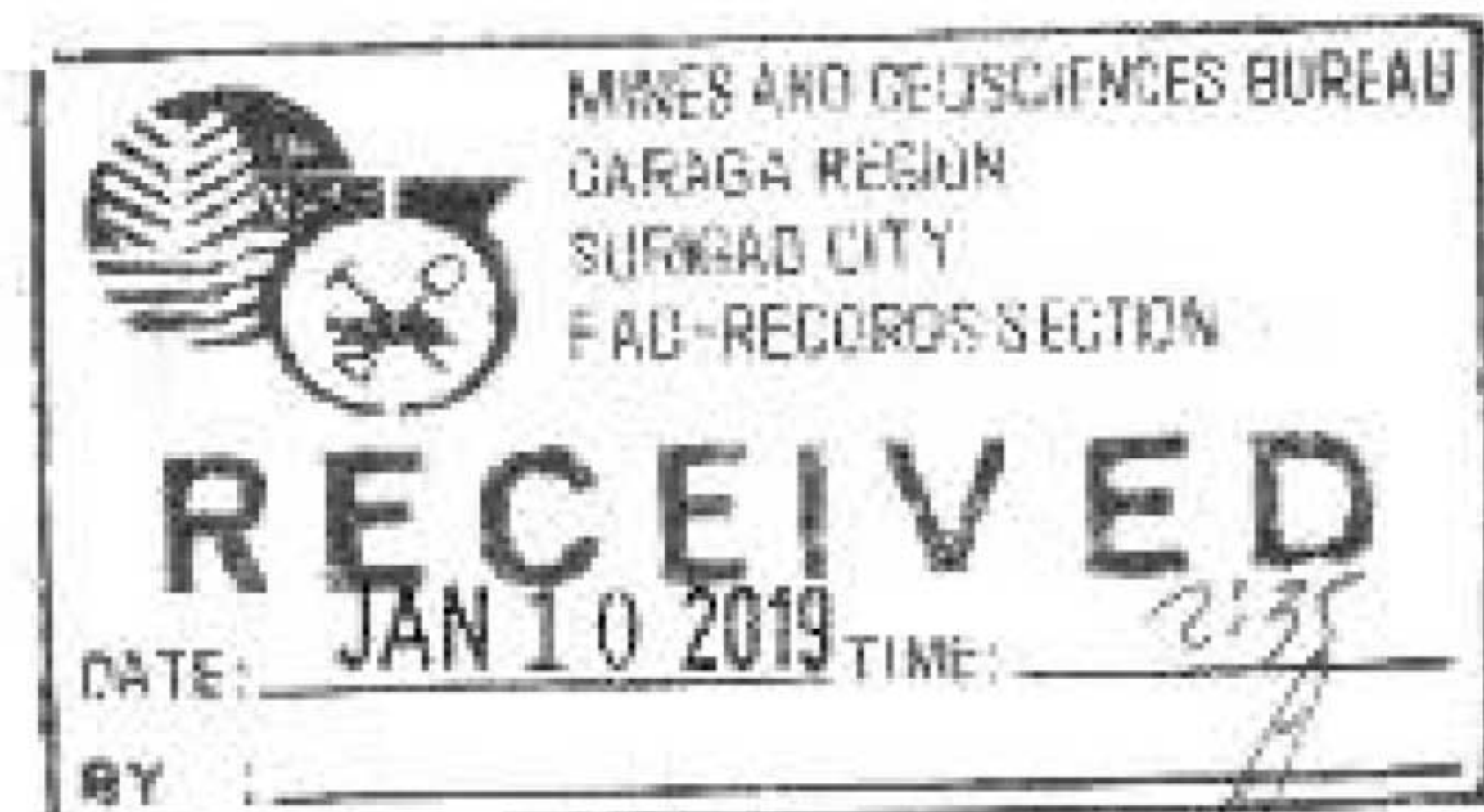
TEAMWORK
INTEGRITY
GROWTH
EXCELLENCE
RESPONSIBILITY



PMC-CRD-19-01-002

January 2, 2019

ENGR. GLENN MARCELO C. NOBLE
OIC, Regional Director
Mines and Geosciences Bureau
Regional Office No. XIII
Km. 2, National Highway, Surigao City



Dear Engr. Noble:

Respectfully submitting herewith the company's Annual Social Development & Management Program (ASDMP) Annual Accomplishment Report on Physical and Financial for calendar year 2018 of the host and neighboring barangays in the municipality of Bunawan, Province of Agusan del Sur.

Hope you will find everything in order. Thank you.

Truly yours,

PHILSAGA MINING CORPORATION

By:

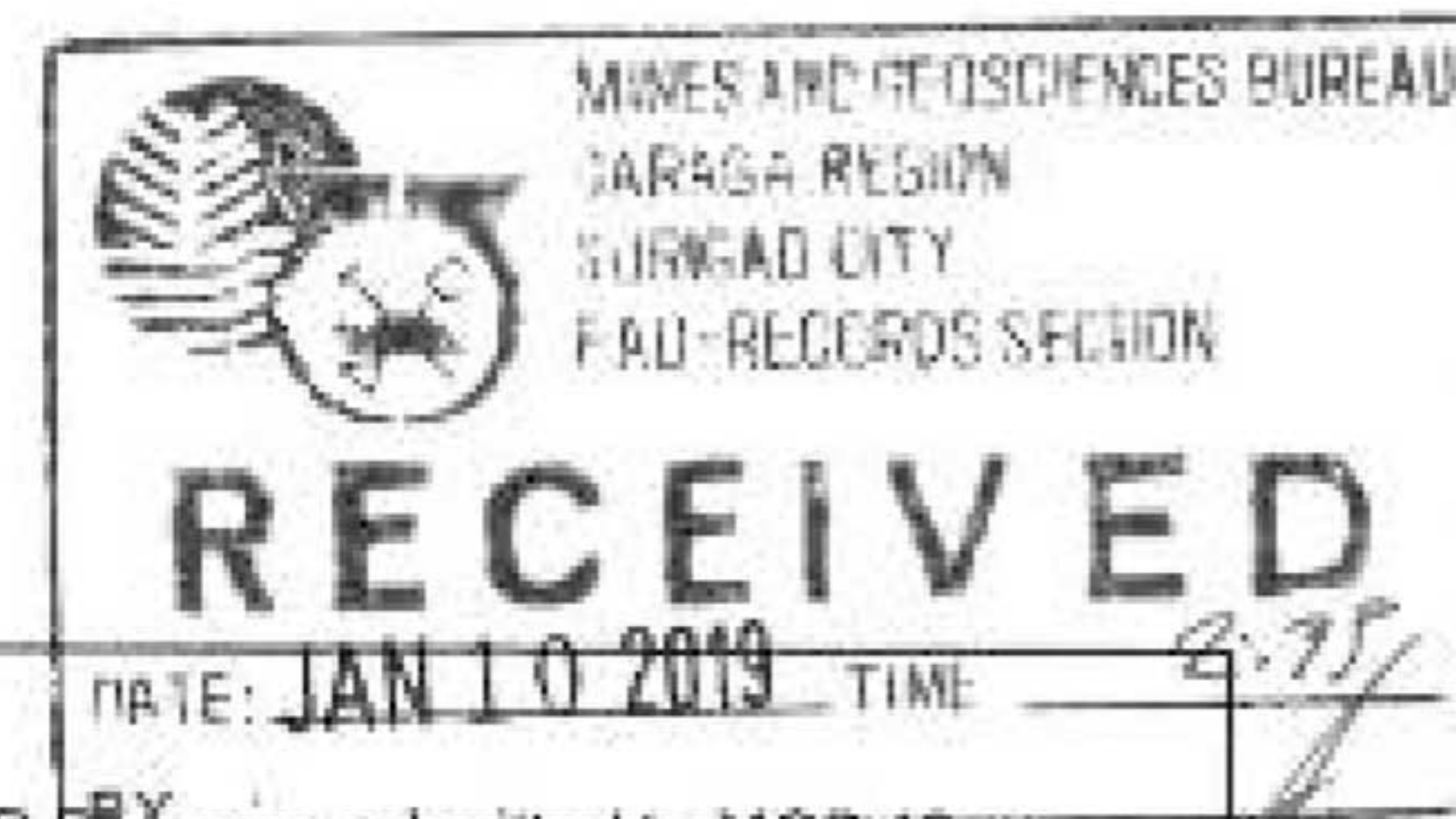
ENGR. FERDINAND A. CORTES
Resident Manager



cc: **ATTY. WILFREDO G. MONCANO**
MGB Director-Central Office
MGB Compound, North Avenue, Diliman, Quezon City

Social Development and Management Annual Monitoring Report

Covered Period: Annual 2018 (1st-4th Quarter CY 2018)



5-Yr. SDMP C.A. No. (Phase)	The company is on the 2nd year of the 3rd cycle of SDMP implementation since the 5-year SDMP covers the year 2017-2021. The said 5-year SDMP was approved on May 24, 2017 by MGB 13 with Certificate of Approval # RXIII-SDMP-2017-007-3rd cycle		ASDMP C.A. No.	2018 ASDMP Plan was submitted to MGB-13 on November 29, 2017, approved on January 18, 2018 with Certificate of Approval # RXIII-ASDMP-2018-10	
Company Name	PHILSAGA MINING CORPORATION		Company Name	PHILSAGA MINING CORPORATION	
Classification	Mining		Classification	Mining	
Location	Brgy. Consuelo, Bunawan, Agusan del Sur		Location	Brgy. Consuelo, Bunawan, Agusan del Sur	
Date of Approval	May 24, 2017		Date of Approval	January 18, 2018	
Period of Coverage	CY 2017-2021		Period of Coverage	CY 2018	
DHNC Commitment (P)	86,810,938.19		DHNC Commitment	14,060,502.11	
IEC Commitment (P)	17,362,187.64		IEC Commitment	2,812,100.42	
DMTG Commitment (P)	11,574,791.76		DMTG Commitment	1,874,733.62	
Total Commitment (P)	115,747,917.59		Total Commitment	18,747,336.15	19,211,347.54
Unspent from previous SDMP (if any) (P)	DHNC 451,871.91 IEC 4,555.00 DMTG 7,584.48	464,011.39	Unspent from previous SDMP (if any)	DHNC 451,871.91 IEC 4,555.00 DMTG 7,584.48	464,011.39

SDMP Financial Accomplishment Summary

Program/Project/Activity	5-Year SDMP Cost (projected)	Annual Allotment	Quarterly Utilization	Based on Annual Allotment		Based on Project Cost		Remarks/Diviation if any
				Annual Utilized to Date	% Utilized to Date	Total Amount Utilized to Date	% Total Utilized to Date	
Development of the Host and Neighboring Communities	86,810,938.19	14,512,374.02	2,023,946.17	14,512,285.11	100%	29,839,392.44	34%	
Information, Education and Communication Campaign/ Promotion of Public Awareness and Education on Mining Technology	17,362,187.64	2,816,655.42	1,547,853.37	2,816,655.42	100%	5,950,695.63	34%	
Development of Mining Technology and	11,574,791.76	1,882,318.10	262,147.00	1,877,056.28	100%	3,924,428.28	34%	
Total	115,747,917.59	19,211,347.54	3,833,946.54	19,205,996.81	100%	39,714,516.35	34%	

Unspent Amount to date								
DHNC	56,971,545.75	88.91						
IEC	11,411,492.01	-						
DMTG	7,650,363.48	5,281.82						
Total	76,033,401.24	5,350.73						
Impact Communities								
Host Communities	Name of Barangays:							
	Consuelo, Bunawan, Agusan del Sur							
Neighboring Communities	Mambalili, Bunawan, Agusan del Sur							
	San Marcos, Bunawan, Agusan del Sur							
	San Andres, Bunawan, Agusan del Sur							
IP Community	Consuelo, Mambalili, San Andres, San Marcos, Poblacion, Bunawan Brook, Imelda, Libertad, San Teodoro, Nueva Era, Bunawan, Agusan del Sur							

SDMP Form 2

Financial Accomplishment Report
Development of Host and Neighboring Communities

Projects/Programs/Activity (PPA)		Barangay	Annual SDMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
				1st	2nd	3rd	4th		1st	2nd	3rd	4th			
A. Education and Educational Support Programs															
1	Provisions of Teachers Subsidy	Consuelo, Buntawan, ADS	676,000.00	144,000.00	144,000.00	144,000.00	144,000.00	676,000.00	144,000.00	138,000.00	126,000.00	154,000.00	576,000.00	100%	
2	Provisions of Teachers Subsidy	Mambali & Sile Hagraya, Mambali, Buntawan, ADS	277,891.00	69,472.75	69,472.75	69,472.75	69,472.75	277,891.00	69,472.88	69,472.88	69,472.88	69,472.88	277,891.00	100%	
3	Provisions of Teachers Subsidy	San Andres, Buntawan, ADS	18,000.00	18,000.00				18,000.00	18,000.00				18,000.00	100%	
4	Provisions of Teachers Subsidy	San Marcos, Buntawan, ADS	144,000.00	36,000.00	36,000.00	36,000.00	36,000.00	144,000.00	36,000.00	36,000.00	36,000.00	36,000.00	144,000.00	100%	
5	Day Care Teachers subsidy	San Teodoro, Buntawan, ADS	38,000	9,000.00	9,000.00	9,000.00	9,000.00	38,000.00	9,000.00	9,000.00	9,000.00	9,000.00	38,000.00	100%	
6	Day Care Teachers subsidy	Mambali & Sile Hagraya, Mambali, Buntawan, ADS	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	48,000.00	100%	
7	Day Care Teachers subsidy	San Marcos, Buntawan, ADS	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00	100%	
8	Day Care Teachers subsidy	Imelda, Buntawan, ADS	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	30,000.00	100%	
9	Day Care Teachers subsidy	Nueva Era, Buntawan, ADS	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	30,000.00	100%	
10	College Scholarship Program	San Marcos, Buntawan, ADS	230,000.00	45,000.00	55,000.00	45,000.00	85,000.00	230,000.00	54,000.00	21,770.00	58,390.80	85,839.40	230,000.00	100%	
11	College Scholarship Program	Poblacion, Buntawan, ADS	250,000.00	64,000.00	63,000.00	54,000.00	89,000.00	250,000.00	54,000.00	19,848.25	58,000.00	113,158.75	250,000.00	100%	
12	College Scholarship Program	Imelda, Buntawan, ADS	250,000.00	64,000.00	63,000.00	54,000.00	89,000.00	250,000.00	54,000.00	16,500.00	63,000.00	116,413.00	250,000.00	100%	
13	College Scholarship Program	Libertad, Buntawan, ADS	200,000.00	38,000.00	70,000.00	44,000.00	50,000.00	200,000.00	18,000.00		72,000.00	110,000.00	200,000.00	100%	
14	College Scholarship Program	San Andres, Buntawan, ADS	230,000.00	64,000.00	42,000.00	54,000.00	80,000.00	230,000.00	54,000.00		72,000.00	104,000.00	230,000.00	100%	
15	Values School Educators	Mambali & Sile Hagraya, Mambali, Buntawan, ADS	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	24,000.00	100%	
16	Entrepreneurial and Technical Skills Training	San Marcos, Buntawan, ADS	48,322.83			48,322.83		48,322.83				48,322.83	48,322.83	100%	
EDUCATION Sub-total			2,460,213.83	667,472.75	679,472.75	603,786.68	669,472.75	2,460,213.83	668,472.88	388,675.43	628,863.28	996,202.44	2,460,213.83	100%	
B. Health Services, Health Facilities and Health Professionals															
1	Supplemental feeding	Consuelo, Buntawan, ADS	30,000.00		30,000.00			30,000.00		30,000.00			30,000.00	100%	
2	Supplemental feeding	San Teodoro, Buntawan, ADS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
3	Medical Mission	San Marcos, Buntawan, ADS	200,000.00		200,000.00			200,000.00		200,000.00			200,000.00	100%	
4	Medical Mission	Nueva Era, Buntawan, ADS	78,155.90		78,155.90			78,155.90		78,155.90			78,155.90	100%	
5	Medical Mission	Purok 2, Consuelo, Buntawan, ADS	200,000.00		200,000.00			200,000.00		200,000.00			200,000.00	100%	
6	1 Unit Ambulance	Consuelo, Buntawan, ADS	1,000,000.00		1,000,000.00			1,000,000.00		1,000,000.00			1,000,000.00	100%	
7	1 Unit Rescue Vehicle	Nueva Era, Buntawan, ADS	386,058.13		386,058.13			386,058.13		386,058.13			386,058.13	100%	

Projects/Programs/Activity (PPA)	Barangay	Annual SOMP Allocation	Quarterly Allocation				Total Allocation	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks	
			1st	2nd	3rd	4th		1st	2nd	3rd	4th				
HEALTH Sub-total															
C. Enterprise Development and Networking															
1	Coconut Plantation	Consuelo, Buntoran, ALOS	583,950.00		583,950.00			583,950.00		291,980.44		291,980.44	583,960.88	100%	
2		San Andres, Buntoran, ALOS	250,000.00		250,000.00			250,000.00					250,000.00	100%	
3	Delivery service vehicle for Consuelo		120,000.00	120,000.00				120,000.00	120,000.00				120,000.00	100%	
4	Capacity Building (Financial Management, Bookkeeping, Values Formation and Internal Audit System)		755,150.00		383,250.00	371,900.00		755,150.00		597,390.00	157,760.00	752.52	755,150.52	100%	
4	Dress Making MOU for San Francisco and Purok Mangro Servicehouse							-			157,000.00	752.52	157,510.52	100%	
4	Business plan writing, Bookkeeping and Basic Accounting for Community/Assisted Entrepreneurs June 15-30, 2018 @ Market Savers Place San Francisco Aguan del Sur for Kampayan Fishpond Livelihood Association (LA) and Consuelo Farmers Association (2018-2019)							-		157,500.00			157,500.00	100%	
4	Community (CUL) Workshop on Market Based Training for SOA/NEOS, KAPLA/CKHMS, SCFPA & COWA on May 28-30, 2018 @ Market Savers Place San Francisco Aguan del Sur	Consuelo, Buntoran ALOS						-		384,574.35			384,574.35	100%	
4	Business plan writing, Bookkeeping and Basic Accounting for Community/Assisted Entrepreneurs on May 15-20, 2018 @ Market Savers Place San Francisco Aguan del Sur for Coo-Makhoran Association (Training & Dress Making Servicehouse)							-		44,550.00			44,550.00	100%	
4	Sanborn Training on Tropic Production and Basic Management for KAPLA & COWA at Market Savers Place San Francisco Aguan del Sur on May 15-18, 2018							-		89,509.40			89,509.40	100%	
5	Tailoring/Dress Making		500,000.00			500,000.00		500,000.00		100,175.40	350,224.60		500,000.00	100%	
5	1 unit gansol (Cresol)		80,000.00		80,000.00			80,000.00		79,566.00			79,566.00	100%	
7	Establishment of Fishpond (2 sites)		800,000.00		800,000.00			800,000.00		371,854.00	183,046.00	45,094.00	800,000.00	100%	
8	Fishing Boats and accessories		432,400.00		432,400.00			432,400.00		432,400.00			432,400.00	100%	
8	Fishing Equipment	San Marcos, Buntoran	240,000.00		240,000.00			240,000.00		239,873.00			239,873.00	100%	

Projects/Program/Activity (PPA)		Borough	Annual SDMP Allocation	Quarterly Allocation				Total Allocation	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
				1st	2nd	3rd	4th		1st	2nd	3rd	4th			
10	Flak Mechanical Drier & Working Capital	ADS	235,790.83		235,790.83			235,790.83			200,828.20	34964.83	235,790.83	100%	
11	Improvement of Rain Pond	Mambali, Burawan, ADS	184,848.84		184,848.84			184,848.84		184,848.01			184,848.01	100%	
12	Vegetable Production		289,573.72			289,573.72		289,573.72		22,516.14	267,057.57		289,573.71	100%	
13	Turbo Tiller with Engine for Farm Production	Mambali, Burawan, ADS	42,000.00		42,000.00			42,000.00		42,000.00			42,000.00	100%	
14	Pineapple Processing	San Andres, Burawan, ADS	378,991.31		378,991.31			378,991.31		113,623.00	213,073.07	51,365.24	378,991.31	100%	
15	Dress Making/Tailoring	San Teodoro, Burawan, ADS	308,214.03			308,214.03		308,214.03		308,888.00	2,358.03		308,214.03	100%	
16	Meat Processing		100,000.00			100,000.00		100,000.00		100,000.00			100,000.00	100%	
17	Water pump with engine for Farm Production	Libertad, Burawan, ADS	18,000.00		18,000.00			18,000.00		18,000.00			18,000.00	100%	
18	Bread and Pastries Project	Burawan Brook, Burawan, ADS	494,214.03		494,214.03			494,214.03		196,328.80	108,691.40	221,323.83	494,214.03	100%	
ENTERPRISE Sub-total			5,612,944.36	120,000.00	3,336,395.11	2,153,649.25	0.00	5,612,944.36	120,000.00	3,317,589.49	1,629,809.87	665,514.98	5,612,912.32	100%	
														#01/00	
D. Infrastructure Development and Support Services														#01/00	
1	Improvement of water system	Purch 8, Sanjahan, San Andres, Burawan, ADS	328,122.35		328,122.35			328,122.35		282,092.47	47,017.48		328,110.86	100%	
2		Libertad, Burawan, ADS	276,214.03		276,214.03			276,214.03		276,214.03			276,214.03	100%	
3	Construction of Solar Drier	Purch 5a & 6, Mambali, Burawan, ADS	250,000.00		250,000.00			250,000.00		198,093.17		51,906.83	250,000.00	100%	
4	Rain Water Collector	P-1, 5 & 8 Poblacion, Burawan, ADS	128,945.20		128,945.20			128,945.20		112,806.22	17,569.68		128,615.90	100%	
5	Construction of 1 Unit Island	P-1B & 3C Poblacion, Burawan, ADS	184,288.83		184,288.83			184,288.83		141,522.83	22,739.83		184,252.88	100%	
6	Wooden Bridge	Agpan, Imelda, Burawan, ADS	284,214.03		284,214.03			284,214.03		21,700.00	133,310.00	109,204.03	284,214.03	100%	
7	General Warehouse	Mambali, Burawan, ADS	45,000.00		45,000.00			45,000.00		45,000.00			45,000.00	100%	
INFRA Sub-total			1,488,784.44	0.00	1,488,784.44	0.00	0.00	1,488,784.44	0.00	1,076,918.72	220,916.88	161,179.86	1,488,707.57	100%	
E. Others (SOCIO-CULTURAL)															
1	Support for community fiesta celebration	Consuelo, Agusan del Sur	50,000.00				50,000.00	50,000.00			17,000.00	33,000.00	50,000.00	100%	
2	Support for community fiesta celebration	Mambali, Burawan, ADS	45,000.00			45,000.00		45,000.00				45,000.00	45,000.00	100%	
3	Support for community fiesta celebration	San Andres, Burawan, ADS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
4	Support for community fiesta celebration	San Marcos, Burawan, ADS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
5	Support for Araw ng Barangay celebration	Consuelo, Ilocos	50,000.00			50,000.00		50,000.00			50,000.00		50,000.00	100%	
6	Support for Araw ng Barangay celebration	Mambali	50,000.00			50,000.00		50,000.00			50,000.00		50,000.00	100%	
7	Support for Araw ng Barangay celebration	San Andres	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
8	Support for Araw ng Barangay celebration	San Marcos, Burawan, ADS	50,000.00				50,000.00	50,000.00				50,000.00	50,000.00	100%	
9	Support for Araw ng Barangay celebration	San Teodoro, Burawan, ADS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	

Projects/Program/Activity (PPA)	Barangay	Annual SDMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
			1st	2nd	3rd	4th		1st	2nd	3rd	4th			
10 Support for Araw ng Barangay celebration	Libertad, Butawan, AOS	50,000.00				50,000.00	50,000.00				50,000.00	50,000.00	100%	
11 Support for Araw ng Barangay celebration	Butawan Brook, Butawan, AOS	50,000.00	50,000.00				50,000.00	50,000.00				50,000.00	100%	
12 Support for Araw ng Barangay celebration	Nueva Era, Butawan, AOS	50,000.00			50,000.00		50,000.00			50,000.00		50,000.00	100%	
13 Support for Hae-An Festival Celebration	Consuelo, Butawan, AOS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
14 Support for Hae-An Festival Celebration	Mambali, Butawan, AOS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
15 Support for Hae-An Festival Celebration	San Marcos, Butawan, AOS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
18 Support for Araw ng Purok Celebration	Consuelo, Consuelo, Butawan, AOS	50,000.00			50,000.00		50,000.00				50,000.00	50,000.00	100%	
OTHERS Subtotal		795,000.00	50,000.00	350,000.00	245,000.00	150,000.00	795,000.00	50,000.00	350,000.00	187,000.00	228,000.00	795,000.00	100%	
F. DHNC Related Activities (10% of DHNC)		1,451,237.38		362,809.31	362,809.35	725,618.72	1,451,237.38		1,131,736.66	249,463.69	63,037.91	1,451,237.38	100%	
Skills Training on Fish Processing and Making Added Products							-				63,037.91	63,037.91	#O/V/O	
Linen Making NCI for San Teodoro and Purok Mangos Beneficiaries							-			93,342.00		93,342.00	#O/V/O	
Business mind setting, Bookkeeping and Basic Accounting for Community Assisted Enterprises on August 24-25, 2018 @ Mabes Savery Place, San Francisco, Agusan del Sur for Barrios Beneficiarios of Butawan Brook, Butawan, AOS.							-			52,567.50		52,567.50	#O/V/O	
Seminar on Good Manufacturing Practice and Food Safety Awareness on August 17, 2018 @ Mabes Savery Place, San Francisco, Agusan del Sur							-			77,048.05		77,048.05	#O/V/O	
Skills Training on Meat Processing on August 16, 2018 @ Barangay 2, San Francisco, Agusan del Sur							-			23,490.34		23,490.34	#O/V/O	

Project/Program/Activity (PPA)	Barangay	Annual SDMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
			1st	2nd	3rd	4th		1st	2nd	3rd	4th			
CORNERSTONE WORKSHOP (A Values Based Training) for San Marcos Fisher Folk Association (SAMARFA), Fish Processing, Bulawan Brook Suburban & HAPSIHATA, Hagibay on April 27-31, 2018 @ Mahoe Savory Place, San Francisco, Agusan del Sur							-		338,786.61			338,786.61	100%	
CORNERSTONE WORKSHOP (A Values Based Training) for SAGFA, SAGWA, MANDACA BASITA, Manda, Hagibay on May 21-June 1, 2018 @ Mahoe Savory Place, San Francisco, Agusan del Sur							-		647,886.80			647,886.80	100%	
Business mind setting, Bookkeeping and Basic Accounting for Community Assisted Enterprises on May 24-31, 2018 @ Mahoe Savory Place, San Francisco, Agusan del Sur for San Trinidad Cowin, Voluntary Training Foundation									54,670.00			54,670.00	100%	
Business mind setting, Bookkeeping and Basic Accounting for Community Assisted Enterprises on May 16-18, 2018 @ Mahoe Savory Place, San Francisco, Agusan del Sur for San Trinidad Plant Processing and San Andres School of Women Association (SASWA), San Andres Pineapple Processing									96,577.80			96,577.80	100%	
Business mind setting, Bookkeeping and Basic Accounting for Community Assisted Enterprises on April 30- May 1, 2018 @ Mahoe Savory Place, San Francisco, Agusan del Sur for Magang Sheng Farmers Association and Mandell Women's Agro Fishery Association							-		55,604.35			55,604.35	100%	
DHNC Grand Total		14,512,374.03	737,472.75	8,834,885.84	3,368,254.18	1,575,061.45	14,512,374.02	728,472.88	8,989,128.23	2,798,741.03	2,823,946.17	14,512,388.11	100%	
DHNC Unspent Amount to date		88.91	0,000.07	- 134,589.89	574,513.15	- 448,854.72	88.91						0%	

SDMP Form 2.1

Financial Accomplishment Report

Information, Education and Communication (IEC) Campaign

Promotion of Public Awareness and Education on Mining Technology and Geosciences

Project/Program/Activity (PPA)	Annual SDMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			
1 Radio program	77,000.00	19,250.00	19,250.00	19,250.00	19,250.00	77,000.00	19,250.00	18,000.00	20,500.00	19,250.00	77,000.00	100%	
2 SDMP Brochure Newsletter	60,000.00	30,000.00		30,000.00		60,000.00		30,000.00	30,000.00		60,000.00	100%	
3 Monitoring and Evaluation Activities	280,000.00	70,000.00	70,000.00	70,000.00	70,000.00	280,000.00	34,100.00	75,200.00	62,080.00	78,620.00	250,000.00	100%	
4 RHNC Meetings	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	28,253.00	18,885.00	21,548.00	52,805.00	120,000.00	100%	
5 Electronic Billboard and Videos	100,000.00	63,500.00		36,500.00		100,000.00	63,500.00			36,500.00	100,000.00	100%	
6 Community Consultation and Planning	300,000.00			150,000.00	150,000.00	300,000.00				300,000.00	300,000.00	100%	
7 Assemblies/Pulong-pulong	200,000.00	100,000.00			100,000.00	200,000.00	100,000.00			100,000.00	200,000.00	100%	
8 Billboards/Signages	400,000.00		150,000.00	100,000.00	150,000.00	400,000.00		150,000.00	125,000.00	125,000.00	400,000.00	100%	
9 For a Capacity building/Other Trainings of RHNC and Stakeholders in the areas of project identification, development & management	301,311.35		100,000.00	100,000.00	101,311.35	301,311.35	61,879.60	6,000.00	11,500.00	232,931.85	301,311.35	100%	
10 55th Annual National Mine Safety and Environment Conference (ANMEC) & COMREL Annual Conference in Baguio City on November 20-23, 2018										102,282.80	102,282.80	AD/NOI	
11 PASVA Biennial Convention Theme: Social Work: Modes of Fracture and the Role of Social Workers in the Empowerment of Informally Displaced Person on October 11-13, 2018 @ City Coliseum, Puerto Princess, Palawan										130,548.00	130,548.00	AD/NOI	

Project/Program/Activity (PPA)	Annual SDMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remark
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			
9 Orientation Workshop Relative to the Memorandum Circular No. 2016-02 Guidelines for Compliance Monitoring and Rating/Scorescard of Mining Permit @ Portaway Hotel, Surigao City on September 4-5, 2016						-			11,500.00		11,500.00	#DIV/0!	
9 CREDO Strategic Planning @ Philippine Gateway Hotel, Surigao City on May 17, 2016						-		5,000.00			5,000.00	#DIV/0!	
9 Philippine Association of Social Workers, Inc. (PASWI) on March 21-23, 2016 @ Grand Manserv & Apo View Hotel, Davao City						-	51,079.50				51,079.50	#DIV/0!	
10 Environmental Month Celebration	100,000.00		100,000.00			100,000.00		100,000.00			100,000.00	100%	
11 Creative Audio Visual	100,000.00		100,000.00			100,000.00		100,000.00			100,000.00	100%	
12 SDMP Accomplishment Report to the Community	300,000.00				300,000.00	300,000.00				300,000.00	300,000.00	100%	
13 Education and Awareness on Responsible Mining and Best Practices	196,670.53		196,670.53			196,670.53			45,638.55	151,031.98	196,670.53	100%	
13 85th Annual National Mine Safety and Environment Conference (ANMEC) & COMREL Annual Conference in Davao City on November 20-22, 2016						-				151,031.98	151,031.98	#DIV/0!	
13 Education and Awareness on Responsible Mining and Best Practices MAEM Symposium Booth Display (SDMP Lifestock Product Display) in Visayasnet Trade Fair! Davao City on September 4-5, 2016						-			45,638.55		45,638.55	#DIV/0!	
14 IEC Related Activities (10% Contingency/Unallocated Fund)	281,695.54		140,832.77	70,416.38	70,416.39	281,695.54	12,500.00	7,500.00	110,000.00	151,695.54	281,695.54	100%	

Project/Program/Activity (PPA)	Annual SDMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			
14 SDMP Accomplishment Year-End Assessment and Review						-				50,000.00	50,000.00	#DIV/0!	
14 SDMP Accomplishment Report to the Community						-				51,285.00	51,285.00	#DIV/0!	
14 65th Annual National Mine Safety and Environment Conference (ANMEC) & COMREL Annual Conference at Baguio City on November 26-28, 2018						-				8,630.54	8,630.54	#DIV/0!	
14 Sponsorship to Future Think: The Philippine Block Seminar @ University of Southern Philippines on November 5, 2018						-				20,000.00	20,000.00	#DIV/0!	
14 Layout for MAZM Advertisement						-				1,750.00	1,750.00	#DIV/0!	
14 Radio Broadcast/Advertising Contract of PTV Agusan del Sur						-				20,000.00	20,000.00	#DIV/0!	
14 2018 3rd Quarter Press Conference @ Philippine Gateway Hotel, Surigao City on August 20, 2018						-			3,000.00		3,000.00	#DIV/0!	
14 East West Zine of Purok Nangka, Comuna, Butuan ADS						-			32,000.00		32,000.00	#DIV/0!	
14 Sponsorship to 34th Bontok-Bontok Manaqjan Karadjaw Festival of Surigao City on September 9, 2018						-			50,000.00		50,000.00	#DIV/0!	
14 Media Personnel Gathering @ Villa La Seta, San Francisco, ADS on July 4, 2018						-			25,000.00		25,000.00	#DIV/0!	
14 Brigade Clemency Program (105.5 Brigade News FM Agusan) in the month of April 2018						-		7,500.00			7,500.00	#DIV/0!	

Project/Program/Activity (PPA)	Annual SCMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			
14 CREDIO, MCB 300 and CMCs Press Conference on March 16, 2018 @ Philippine Gateway Hotel, Surigao City						-	2,000.00				2,000.00	#DIV/0!	
14 National Information Convention on February 18-21, 2018 @ SMX Convention SM Lanang, Cebu City						-	10,000.00				10,000.00	#DIV/0!	
Total	2,816,666.42	312,760.00	806,761.30	606,166.38	990,977.74	2,816,666.42	307,682.60	504,666.00	466,853.56	1,547,853.37	2,816,666.42	100%	
Unspent Amount to date	-	5,167.50	402,195.30	149,612.83	- 566,875.83	-						0%	

SDMP Form 2.2

Financial Accomplishment Report
Development of Mining Technology and Geosciences

Projects/Program/Activity (PPA)	Annual SDMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
		1st	2nd	3rd	4th		1st	2nd	3rd	4th			
1 College Scholarship (5 scholars)	75,000.00	45,000.00	30,000.00			75,000.00	45,000.00	30,000.00			75,000.00	100%	
2 Local Socio-economic Profiling for 2 Neighboring Barangays	1,519,088.29	800,000.00	619,088.29			1,519,088.29	1,375,811.30			135,213.17	1,513,824.47	100%	
2 Research on Geosciences Studies and other Related Research (Research entitled "An Eco-friendly Strategy to Clean the Underground Mine Waster: Removal of Metal Ions from Underground Mine Waste Water Using Ionic Liquids as Green Solvent"										17,213.17	17,213.17	#DIV/0!	
3 Research on Geosciences Studies and other Related Research (Research entitled "An Eco-friendly Strategy to Clean the Underground Mine Waster: Removal of Metal Ions from Underground Mine Waste Water Using Ionic Liquids as Green Solvent"	100,000.00		100,000.00			100,000.00		100,000.00			100,000.00	100%	
4 DMTG Related Activities (10% of DMTG)	188,231.81	22,122.00	71,963.81	47,057.85	47,087.95	188,231.81	22,122.00		38,175.80	126,933.83	188,231.81	100%	

4	Research on Geosciences Studies and other Related Research (Research entitled "An Eco-friendly Society to Clean the Underground Mine Wastes; Removal of Metals from Underground Mine Waste Water Using Ionic Liquids as Green Solvent"												117,503.83	117,503.83	#DIV/0!		
4	College School (Mining Engineering @ St Paul University)												36,175.98	9,900.00	46,175.98	#DIV/0!	
4	Scholar Mining Engineering Students tuition 2nd semester & ECE Graduation Fee)											22,122.00			22,122.00	#DIV/0!	
	Sub-Total	1,882,318.10	967,122.00	821,080.20	47,057.95	1,852,318.10	1,445,733.30	130,000.00	36,175.98	262,147.00	1,877,046.28	100%					
	Unspent Amount	5,261.82	(478,811.30)	891,080.20	7,881.97	(215,089.05)	5,261.82					0%					

[illegible]

Project/Program/Activity (PPA)	Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th qtr accomplishments	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
			1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
1	Supplemental feeding	30 unaccompanied children		1				1		1				1	#DIV/0!	100%	Implemented
2	Supplemental feeding	30 unaccompanied children		1				1		1				1	#DIV/0!	100%	Implemented
3	Medical Mission	130 community residents		1				1		1				1	#DIV/0!	100%	Implemented
4	Medical Mission	170 community residents		1				1		1				1	#DIV/0!	100%	Implemented
5	Medical Mission	420 community residents		1				1		1				1	#DIV/0!	100%	Implemented
6	1 Unit Ambulance	9,900 community residents		1				1		1				1	#DIV/0!	100%	Implemented
7	1 Unit Rescue Vehicle	1,500 community residents		1				1		1				1	#DIV/0!	100%	Implemented
HEALTH Sub-total			0	7	0	0	0	7	0	7	0	0	0	7	#DIV/0!	100%	
C. Enterprise Development and Networking																	
1	Coconut Plantation	97 Beneficiaries		1	1	1	1	3		1	1	1	1	3	100%	100%	Implemented
2		45 Beneficiaries		1				1		1				1	#DIV/0!	100%	Implemented
3	Delivery service vehicle for Comeco	40 Project Beneficiaries	1					1	1					1	#DIV/0!	100%	Implemented
4	Capacity Building (Financial Management, Bookkeeping, Values Formation and Internal			4	1	1	1	6		4	1	1	1	6	100%	100%	Implemented
4	Gross Mailing NCs for San Teodoro and Puruk Nangka Beneficiaries	25 Beneficiaries			1	1	1	2				1	1	2	100%	100%	Implemented

Project/Program/Activity (PPA)	Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
			1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
4 Business mind setting, Bookkeeping and Basic Accounting for Community Assisted Enterprises on June 15-18, 2018 @ Mabes Savory Place, San Francisco, Agusan del Sur for Kalingayan Fishpond Livelihood Association (KAFILA) and Consuelo Parents Association (CONPAS)	Consuelo, Bunawan, ADS	50 Beneficiaries		1				1		1			1	1	#DIV/0!	100%	Implemented
4 CORNERSTONE WORKSHOP (A Values Based Training) for CONVECO, KAFILA, CONPAS, COFFA & COMA on May 29-30, 2018 @ Mabes Savory Place, San Francisco, Agusan del Sur		104 Beneficiaries		1				1		1			1	1	#DIV/0!	100%	Implemented
4 Business mind setting, Bookkeeping and Basic Accounting for Community Assisted Enterprises on May 29-30, 2018 @ Mabes Savory Place, San Francisco, Agusan del Sur for Cdo Workforce Association (Tailoring & Dress Making Beneficiaries)		18 Beneficiaries		1				1		1			1	1	#DIV/0!	100%	Implemented
4 Seminar/Training on Tilapia Production and Pond Management for KAFILA & CONPAS at Mabes Savory Place, San Francisco, Agusan del Sur on May 19-18, 2018		45 Beneficiaries		1				1		1			1	1	#DIV/0!	100%	Implemented
5 Tailoring/Dress Making		22 Beneficiaries		1	1			2		1	1			2	#DIV/0!	100%	Implemented
6 1 unit genset (Cmoda)		32 Beneficiaries		1				1		1				1	#DIV/0!	100%	Implemented
7 Establishment of Fishpond		70 Beneficiaries		1	1	1	1	3		1	1	1	1	3	100%	100%	Implemented

Project/Program/Activity (PPA)	Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th qtr accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
			1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
8	Fishing Boats and accessories	28		1				1		1				1	ACHV	100%	Implemented
9	Fishing Equipment	32		1				1		1				1	ACHV	100%	Implemented
10	Fish Mechanical Order & Working Capital	20			1	1	1	2			1	1	1	2	100%	100%	Implemented
11	Improvement of Fish Pond	44		1				1		1				1	ACHV	100%	Implemented
12	Vegetable Production	35		1	1			2		1	1			2	ACHV	100%	Implemented
13	Turbo Tiller with Engine for Farm Production	44		1				1		1				1	ACHV	100%	Implemented
14	Pineapple Processing	26		1	1	1	1	3		1	1	1	1	3	100%	100%	Implemented
15	Dress Making/Tailoring	67		1	1			2		1	1			2	ACHV	100%	Implemented
16	Meat Processing	77		1	1			2		1	1			2	ACHV	100%	Implemented
17	Water pump with engine for Farm Production	35		1				1		1				1	ACHV	100%	Implemented
18	Bakery Project	20		1	1	1	1	3		1	1	1	1	3	100%	100%	Implemented
ENTERPRISE Sub-total			1	19	10	7	6	42	1	19	10	7	6	42	100%	100%	
D. Infrastructure Development and Support Services																	
1	Improvement of water system	721		1	1			2		1	1			2	ACHV	100%	Implemented
2		2 000		1				1		1				1	ACHV	100%	Implemented

Project/Program/Activity (PPA)		Barangay/Location	Beneficiaries		Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
					1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
3	Construction of Solar Drier	Purok 5a & 6, Mambali, Bunawan, ADS	290	Community households		1	1	1	1	3		1	1	1	1	3	100%	100%	Implemented
4	Rain Water Collector	P-1,5,8 Poblacion, Bunawan, ADS	465	community residents		1	1			2		1	1			2	#DIV/0!	100%	Implemented
5	Construction of 1 Unit Biosand	P-3B & 3C Poblacion, Bunawan, ADS	308	community residents		1	1			2		1	1			2	#DIV/0!	100%	Implemented
6	Wooden Bridge	Aggan, Imelda, Bunawan, ADS	1,000	community residents		1	1	1	1	3		1	1	1	1	3	100%	100%	On-going implementation for communities counterpart
7	Geonet Warehouse	Mambali, Bunawan, ADS	30	Beneficiaries		1				1		1				1	#DIV/0!	100%	Implemented
INFRA Sub-total			4,814		0	7	5	2	2	14	0	7	5	2	2	14	100%	100%	
E. Others (SOCIO-CULTURAL)																			
1	Support for community fiesta/thanks giving celebration	Consuelo, Agusan del Sur	950	community residents			1	1	1	2			1	1	1	2	100%	100%	Implemented
2	Support for community fiesta celebration	Mambali, Bunawan, ADS	2,900	community residents			1		1	1			1		1	1	100%	100%	Implemented
3	Support for community fiesta celebration	San Andres, Bunawan, ADS	3,800	community residents		1				1		1				1	#DIV/0!	100%	Implemented
4	Support for community fiesta celebration	San Marcos, Bunawan, ADS	1,200	community residents		1				1		1				1	#DIV/0!	100%	Implemented
5	Support for Araw ng Barangay celebration	Consuelo, BAdS	8,000	community residents			1			1			1			1	#DIV/0!	100%	Implemented
6	Support for Araw ng Barangay celebration	Mambali	3,000	community residents			1			1			1			1	#DIV/0!	100%	Implemented
7	Support for Araw ng Barangay celebration	San Andres	2,000	community residents		1				1		1				1	#DIV/0!	100%	Implemented
8	Support for Araw ng Barangay celebration	San Marcos, Bunawan, ADS	1,300	community residents				1	1	1				1	1	1	100%	100%	Implemented
9	Support for Araw ng Barangay celebration	San Teodoro, Bunawan, ADS	7,759	community residents		1				1		1				1	#DIV/0!	100%	Implemented
10	Support for Araw ng Barangay celebration	Libertad, Bunawan, ADS	8,100	community residents				1	1	1				1	1	1	100%	100%	Implemented
11	Support for Araw ng Barangay celebration	Bunawan Brook, Bunawan, ADS	2,600	community residents	1					1	1					1	#DIV/0!	100%	Implemented
12	Support for Araw ng Barangay celebration	Nueva Era, Bunawan, ADS	1,559	community residents			1			1			1			1	#DIV/0!	100%	Implemented
13	Support for Haw-An Festival Celebration	Consuelo, Bunawan, AdS	9,988	community residents		1				1		1				1	#DIV/0!	100%	Implemented

Projects/Programs/Activity (PPA)	Barangay	Annual SDMP Allotment	Quarterly Allotment				Total Allotment	Quarterly Expenditure				Total Expenditure	% Accomplished to Date	PPA Status/Remarks
			1st	2nd	3rd	4th		1st	2nd	3rd	4th			
10 Support for Araw ng Barangay celebration	Libertad, Buntaran, AOS	50,000.00				50,000.00	50,000.00				50,000.00	50,000.00	100%	
11 Support for Araw ng Barangay celebration	Buntaran Brook, Buntaran, AOS	50,000.00	50,000.00				50,000.00	50,000.00				50,000.00	100%	
12 Support for Araw ng Barangay celebration	Nueva Era, Buntaran, AOS	50,000.00			50,000.00		50,000.00			50,000.00		50,000.00	100%	
13 Support for Hare-An Festival Celebration	Consuelo Buntaran, AOS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
14 Support for Hare-An Festival Celebration	Mambali, Buntaran, AOS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
15 Support for Hare-An Festival Celebration	San Marcos, Buntaran, AOS	50,000.00		50,000.00			50,000.00		50,000.00			50,000.00	100%	
16 Support for Araw ng Purok Celebration	Consuelo, Buntaran, AOS	50,000.00			50,000.00		50,000.00				50,000.00	50,000.00	100%	
OTHERS Subtotal		795,000.00	50,000.00	350,000.00	245,000.00	150,000.00	795,000.00	50,000.00	350,000.00	167,000.00	238,000.00	795,000.00	100%	
F. DHNC Related Activities (50% of DHNC)		1,451,237.38		362,808.31	362,808.31	725,616.76	1,451,237.38		1,121,728.88	248,483.89	83,057.91	1,451,237.38	100%	
Skills Training on Fish Processing and Value Added Products							-				83,057.91	83,057.91	#DNCI	
Direct Making RCI for San Isidro and Purok Margosa Beneficiaries							-			83,342.00		83,342.00	#DNCI	
Business Readiness, Bookkeeping and Basic Accounting for Community Assisted Enterprise on August 24-25, 2018 @ Mabes-Senary Pass: San Francisco, Agusan del Sur for Beneficiaries of Buntaran Brook, Buntaran, AOS							-			52,967.50		52,967.50	#DNCI	
Seminar on Good Manufacturing Practice and Food Safety Awareness on August 17, 2018 @ Mabes-Senary Pass, San Francisco, Agusan del Sur							-			77,048.05		77,048.05	#DNCI	
Skills Training on Meat Processing on August 18, 2018 @ Barangay 2 - San Francisco, Agusan del Sur							-			23,486.34		23,486.34	#DNCI	

Project/Program/Activity (PPA)	Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
			1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
E.	Business mind selling, Bookkeeping and Basic Accounting for Community Assisted Enterprises on May 18-19,2018 @ Mabes Savory Place, San Francisco, Agusan del Sur for San Teodoro Meat Processing and San Andres Selected Women Association (SASWA)-San Andres Pineapple Processing	55 Beneficiaries		1				1		1				1	#DIV/0!		Implemented
E.	Business mind selling, Bookkeeping and Basic Accounting for Community Assisted Enterprises on April 30- May 1,2018 @ Mabes Savory Place, San Francisco, Agusan del Sur for Bagong Slang Farmers Association and Mambala Womens Agri Fishery Association	58 Beneficiaries		1				1		1				1	#DIV/0!		Implemented
DHNC Grand Total		80,781	17	59	40	29	29	160	17	59	40	29	29	150	100%	100%	

SDMP Form 4.1

Physical Accomplishment Report

Information, Education and Communication (IEC) Campaign

Promotion of Public Awareness and Education on Mining Technology and Capabilities

Project/Program/Activity (PPA)		Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th qtr accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
				1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
A. Information, Education and Communication (IEC) Campaign																		
1	Radio program	Provincewide	15,000	1	1	1	1	1	4	1	1	1	1	1	4	100%	100%	Implemented
2	SDMP Brochure Newsletter	Provincewide	200	1		1			2		1	1			2	100%	100%	Implemented
3	Monitoring and Evaluation Activities	Provincewide	10,000	1	1	1	1	1	4	1	1	1	1	1	4	100%	100%	Implemented
4	RHNC Meetings	Provincewide	20	1	1	1	1	1	4	1	1	1	1	1	4	100%	100%	Implemented
5	Electronic Billboard and Videos	Provincewide	10,000	1		1			2	1		1			2	100%	100%	Implemented
6	Community Consultation and Planning	Provincewide	350			1	1	1	2			1	1	1	2	100%	100%	Implemented
7	Assemblies/ Pulong pulong	Provincewide	5,000	1			1	1	2	1			1	1	2	100%	100%	Implemented
8	Billboards/Signages	Provincewide	20,000		1	1	1	1	3		1	1	1	1	3	100%	100%	Implemented
9	Fora/Capacity building/Other Trainings of RHNC and Stakeholders in the areas of project identification development & management	Provincewide	30	1	1	1	2	2	5	1	1	1	2	1	5	100%	100%	Implemented
9	65th Annual National Mine Safety and Environment Conference (ANMEC) & COMREL Annual Conference in Baguio City on November 20-23 2018	Baguio City	12				1	1	1				1	1	1	100%	100%	Implemented
9	PASW Biennial Convention: Theme Social Work Models of Practice and the Roles of Social Workers in the Empowerment of Internally Displaced Persons on October 11-13, 2018 @ City Coliseum, Puerto Princesa, Palawan	Palawan	4				1	1	1				1	1	1	100%	100%	Implemented

Project/Program/Activity (PPA)	Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th qtr accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
			1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
9 Orientation Workshop Relative to the Memorandum Circular No. 2015-02 (Guidelines for Compliance Monitoring and Rating/Record of Mining Permit) @ Parkway Hotel, Surigao City on September 4-5, 2015	Surigao City	9			1			1			1			1	#DIV/0!	100%	Implemented
9 CREDO Strategic Planning @ Philippine Gateway Hotel, Surigao City on May 17 2015	Davao City	1		1				1		1				1	#DIV/0!	100%	Implemented
9 Philippine Association of Social Workers, Inc. (PASWI) on March 21-23, 2015 @ Grand Merisier 5-Ago View Hotel, Davao City	Davao City	4	1					1	1					1	#DIV/0!	100%	Implemented
10 Environmental Month Celebration	Caragawide	25		1				1		1				1	#DIV/0!	100%	Implemented
11 Creative Audio Visual	Provincewide	50,000		1				1		1				1	#DIV/0!	100%	Implemented
12 SDMP Accomplishment Report to the Community	Provincewide	1,300				1	1	1				1	1	1	100%	100%	Implemented
13 Education and Awareness on Responsible Mining and Best Practices	Provincewide	18		1	1	1	1	3		1	1	1	1	3	100%	100%	Implemented
13 85th Annual National Mine Safety and Environment Conference (ANMEC) & COMRAFL Annual Conference in Baguio City on November 20-23 2015	Baguio City	12				1	1	1				1	1	1	100%	100%	Implemented
13 Education and Awareness on Responsible Mining and Best Practices MAEM Symposium-Best Display (COMRAFL Livelihood Product Display) in Waterfront Innular Hotel, Davao City on September 5-6, 2015	Davao City	6			1			1			1			1	#DIV/0!	100%	Implemented
14 IEC Related Activities (10% Contingency/Benevolent Fund)	Provincewide	34,398	2	1	4	6	6	13	2	1	4	6	6	13	100%	100%	Implemented

Project/Program/Activity (PPA)	Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th qtr accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
			1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
14		18				1	1	1				1	1	1	100%	100%	Implemented
14		1,300				1	1	1				1	1	1	100%	100%	Implemented
14		12				1	1	1				1	1	1	100%	100%	Implemented
14		1,000				1	1	1				1	1	1	100%	100%	Implemented
14		3,000				1	1	1				1	1	1	100%	100%	Implemented
14		10,000				1	1	1				1	1	1	100%	100%	Implemented
14		2			1			1			1		1	1	100%	100%	Implemented
14		4,000			1			1			1		1	1	100%	100%	Implemented
14		10,000			1			1			1		1	1	100%	100%	Implemented
14		80			1			1			1		1	1	100%	100%	Implemented

Project/Program/Activity (PPA)	Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th qtr accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
			1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
14 Bilgato Outreach Program (100.5 Bilgato from PM Aquino's in the month of April 2018)	Surigao City	5,000		1				1		1				1	4015/101	100%	Implemented
14 CREDO, MSB-XII and CMCHP-Prem Conference on March 16, 2018 @ Philippine Gateway Hotel, Surigao City	Surigao City	3	1					1	1					1	4016/10	100%	Implemented
14 National Information Convention on February 19-21, 2018 @ SM Convention SM Lanang Davao City	Davao City	3	1					1	1					1	4016/10	100%	Implemented
		IEC Sub-total	9	9	13	16	16	47	8	10	13	16	16	47	100%	100%	

SDMP 4.2

Physical Accomplishment Report (DMTG)
Development of Mining Technology and Geosciences

Project/Program/Activity (PPA)	Barangay/Location	Beneficiaries	Quarterly Target Activity				Total 4th qtr target	Annual Total Target Activity	Quarterly Accomplished Activity				Total 4th qtr accomplished	Total Accomplished Activity	% Accomplished for 4th qtr	% Accomplished to date (against annual target)	PPA Status/Remarks
			1st qtr	2nd qtr	3rd qtr	4th qtr			1st qtr	2nd qtr	3rd qtr	4th qtr					
A. Development of Mining Technology and Geosciences																	
1 College Scholarship (5 scholars)	Bunawan wide	5	1	1				2	1	1				2	#DIV/0!	100%	Implemented
2 Local Socio-economic Profiling for 3 Neighboring Barangays	San Andres, San Marcos & Mambalili, Bunawan	10,505	1	1	1	2	2	5	1	1	1	2	2	5	100%	100%	Implemented
2 Research on Geosciences Studies and other Related Research (Research entitled "An Eco-friendly Strategy to Clean the Underground Mine Waster Removal of Metal Ions from Underground Mine Waste Water Using Ionic Liquids as Green Solvent"	Caragawide	2				1	1	1	1	1	1	1	1	4	100%	400%	Implemented

3	Research on Geosciences Studies and other Related Research	Research entitled "An Eco-friendly Strategy to Clean the Mine tailings: Removal of Metal ions From mine Tailings Using Ionic Liquids as Green Solvent"	2		1	1	1	1	3		1	1	1	1	3	100%	100%	Implemented
4	DMTG Related Activities (10% of DMTG)	Province wide	5	1	1	1	2	1	5	1	1	1	2	1	5	100%	100%	Implemented
4	Research on Geosciences Studies and other Related Research (Research entitled "An Eco-friendly Strategy to Clean the Underground Mine Waster: Removal of Metal Ions from Underground Mine Waste Water Using Ionic Liquids as Green Solvent"	Caragawide	2				1	1	1				1	1	1	100%	100%	Implemented
4	College Scholar (Mining Engineering @ St. Paul University)	Consuelo	1			1	1	1	2			1	1	1	2	100%	100%	Implemented
4	Scholar (Mining Engineering Students (ation 2nd semester & ECE Graduation Fee)	Consuelo	2	1					1	1					1	#DIV/0!	100%	Implemented
DMTG Sub-total			10,517	3	4	3	5	5	15	3	4	3	5	5	15	100%	100%	

Summary

A. CY 2018 Annual Physical and Financial Accomplishment Report as of to date:

Component	Annual Allotment	Actual Expenditures	Remaining Balance	% Accomplishment	Annual Targeted Activities	Actual Accomplished Activities	% Accomplishment
DHNC (75%)	14,512,374.02	14,512,285.11	88.91	100%	151	151	100%
IEC (15%)	2,816,655.42	2,816,655.42	-	100%	47	47	100%
DMTG (10%)	1,882,318.10	1,877,058.28	5,261.82	100%	15	15	100%
Grand Total	19,211,347.54	19,205,996.81	5,350.73	100%	213	213	100%

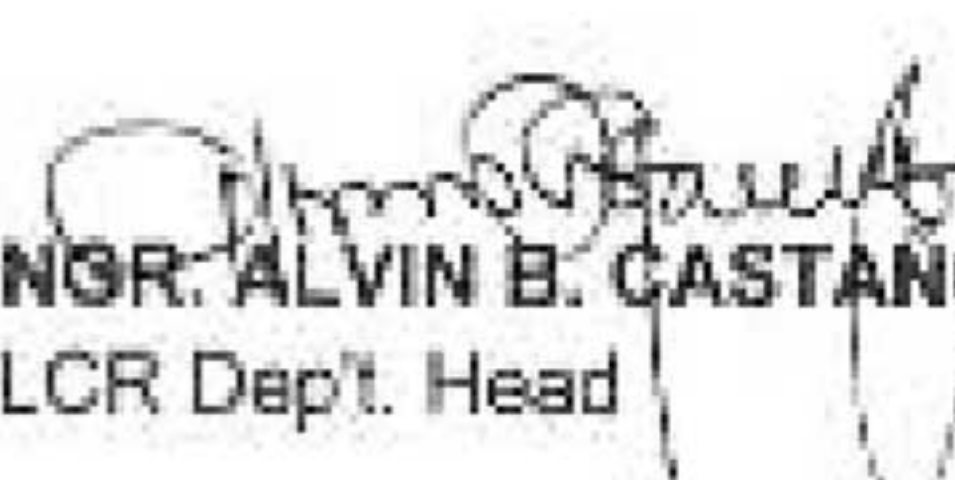
Company Initiatives (On top of 1.5 %)	Amount Utilized				TOTAL
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1 Cultural Assistance	1,927,075.00	1,363,050.00	3,769,300.00	2,973,525.00	10,032,950.00
2 Assistance to Sports and Recreation	25,000.00	9,000.00	73,000.00	4,575.00	111,575.00
3 Religious Assistance	41,000.00	81,183.37	280,863.51	107,929.85	490,976.73
4 LGU/LINE Agencies Assistance	1,287,258.99	2,404,022.82	2,137,078.23	1,549,499.47	7,377,859.51
5 Educational Assistance	3,021,601.12	2,716,449.16	1,212,563.19	716,623.84	7,667,237.31
6 Medical Assistance	194,000.00	425,649.28	299,000.00	225,424.46	1,144,073.74
7 Bereavement Assistance	398,000.00	353,500.00	299,000.00	283,375.35	1,333,875.35
8 Scholars Tuition & Allowance	893,500.00	433,880.50	15,061.50	2,334,057.60	3,776,499.60
9 Water Treatment Facility (Nangka)	835,190.54				835,190.54
10 Calamities	212,211.55				212,211.55
TOTAL	8,934,837.20	7,785,735.13	8,065,866.43	8,195,010.57	32,982,449.33

Prepared by:


JEANETTE P. GARSILVA-CELEDIO
 Community Relations Officer 2

Reviewed by:


JOSE ZALDY JYU
 COMREL 1


ENGR. ALVIN B. CASTANOS
 TLCR Dep't. Head

Noted by:


ENGR. FERDINAND A. CORTES
 Resident Manager



Republic of the Philippines
Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU
Regional Office No. XIII
Km. 2 National Highway, Surigao City
Tel No. 1-833-861-826-5255, Fax No. 1-833-861-826-1058, E-mail: info@mgbrd.gov.ph



MINES & GEOSCIENCES BUREAU
REGIONAL OFFICE No. XIII
SURIGAO CITY

RELEASED

JAN 26 2018
DATE TIME 10:22 AM

CERTIFICATE OF APPROVAL

Annual Social Development and Management Program PHILSAGA MINING CORPORATION

RXIII-ASDMP-2018-010

The Mines and Geosciences Bureau Regional Office No. XIII (MGB RO No. XIII) having approved the 2018 Annual Social Development and Management Program (ASDMP), hereby grants this Certificate of Approval to **PHILSAGA MINING CORPORATION** for its Gold Project under its **MPSA No. 262-2008-XIII** covering 423,1562 hectares and **MPSA No. 299-2009-XIII** covering 169 hectares located in **Barangay Consuelo, Municipality of Bunawan, Province of Agusan del Sur** after substantially complying with the Social Development and Management Program (SDMP) requirements as mandated under Section 134 of Department of Environment and Natural Resources (DENR) Administrative Order (DAO) No. 2010-21.

This Certificate is being issued subject to the pertinent provisions of the above-mentioned DAO and the following conditions:

1. This Certificate is valid only for the activities stipulated in the approved SDMP (hereto attached as Annex "A" and made an integral part hereof);
2. Financial allocation for the ASDMP implementation is based on the 1.5% of the Operating Cost (OC) where 75% is for the Development of the Host and Neighboring Communities (DHNC), 15% is for the Promotion of Public Awareness and Education on Mining Technology and Geosciences (PPAEMTG) and 10% is for the Development of Mining Technology and Geosciences (DMTG), as committed by the company;
3. The company shall spend the 2017 1.5% of the Operating Cost (OC) amounting to **₱ 18,747,336.15** to implement the Programs/ Projects/Activities (P/P/As) stipulated in the ASDMP broken down as follows: **DHNC - ₱ 14,060,502.11; PPAEMTG - ₱ 2,812,100.42; and DMTG - ₱ 1,874,733.62**. The unaccomplished financial allocations in 2017 amounting to **₱ 464,011.39** which is broken down as follows: **DHNC - ₱ 451,871.91; PPAEMTG - ₱ 4,555.00 and DMTG - ₱ 7,584.48** shall be integrated to the current year's ASDMP, thus, the total amount is **₱ 19,211,347.54**. Any variance in amount from the actual notarized 1.5% of the OC and 2017 unspent shall be adjusted and/or added to the next year's ASDMP;
4. In case there are unaccomplished physical activities and financial allocations in the previous year's ASDMP, they shall be integrated to the current year's ASDMP and may be reprogrammed based on the need of the Host and Neighboring Communities;
5. The company shall notify the MGB RO No. XIII and MGB Central Office (MGB CO) of any alterations/changes from the approved ASDMP, provided, that the alterations and changes are the results of consultations with the Host and Neighboring Communities;
6. The company shall submit the quarterly SDMP accomplishment report to the MGB RO No. XIII, reports of the monthly internal monitoring and evaluation activities conducted by the Community Relations Officer (CRO) and representatives of the Host and Neighboring Communities. The Annual accomplishment report shall also be submitted copy furnished the MGB CO; and
7. Additional conditions may be imposed to effectively implement the approved ASDMP should the results of the monitoring by the MGB RO No. XIII or audit by the MGB CO warrants them.

Non-compliance with the above conditions shall be sufficient ground for the cancellation, revocation or termination of this Certificate or suffer the penalty prescribed in the Penal Provision of Republic Act No. 7942, the Philippine Mining Act of 1995.

Given this 18th day of January, 2018 at MGB RO No. XIII, Surigao City, Philippines.



Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU
Regional Office No. XIII, Surigao City



PDF

01 180126 08 0202

ENGR. ROGER A. DE DIOS
Regional Director
MGB Regional Office XIII

"MINING SHALL BE PRO-PEOPLE AND PRO-ENVIRONMENT
IN SUSTAINING WEALTH CREATION AND IMPROVED QUALITY OF LIFE."



Republic of the Philippines
Department of Environment and Natural Resources
MINES AND GEOSCIENCES BUREAU
Regional Office No. XIII
Km. 2 National Highway, Surigao City
Tel No. (+63 86) 826-5756; Fax No. (+63 86) 826-1058; E-mail: info@mgb.gov.ph



MINES & GEOSCIENCES BUREAU
REGIONAL OFFICE No. XIII
SURIGAO CITY

RELEASED

SEP 05 2017 TIME 11:29 AM

CERTIFICATE OF APPROVAL
5-YEAR SOCIAL DEVELOPMENT AND MANAGEMENT PROGRAM
(2017-2021)
PHILSAGA MINING CORPORATION

RXIII-SDMP-2017-007-3rd cycle

The Mines and Geosciences Bureau Regional Office No. XIII (MGB RO No. XIII) having approved the 5-year Social Development and Management Program (ASDMP), hereby grants this Certificate of Approval to **PHILSAGA MINING CORPORATION** for its Gold Project under its **MPSA No. 262-2008-XIII** covering 423.1562 hectares and **MPSA No. 299-2009-XIII** covering 169 hectares located at **Barangay Consuelo, Municipality of Bunawan, Province of Agusan del Sur** after substantially complying with the Social Development and Management Program (SDMP) requirements as mandated under Section 134 of Department of Environment and Natural Resources (DENR) Administrative Order (DAO) No. 2010-21.

This Certificate is being issued subject to the pertinent provisions of the above-mentioned D.A.O. and the following conditions:

1. This Certificate is valid only for the activities stipulated in the approved SDMP (hereto attached as Annex "A" and made an integral part hereof);
2. The Company shall submit annually a sworn statement of the 1.5% of its Operating Costs within sixty (60) calendar days after the end of each year to the MGB ROXIII, copy furnished the MGB Central Office (CO). The 1.5% Operating Costs allotted to implement the SDMP is separate and distinct from the two percent (2%) excise tax being levied pursuant to R.A. No. 7729, Amendments to the National Internal Revenue Code, and distributed to concerned Local Government Units in accordance with Republic Act No. 7160, the Local Government Code of 1991;
3. The Company shall notify the MGB RO and MGB CO of any alterations from the approved SDMP;
4. The Company shall submit to the MGB RO, copy furnished the MGB CO, its Annual Social Development and Management Program (ASDMP), thirty (30) calendar days before the beginning of every calendar year, and Quarterly Accomplishment Reports, as well as its Annual Accomplishment Reports;
5. Additional conditions may be imposed to effectively implement the approved SDMP/ASDMP should the results of the monitoring by the MGB RO or audit by the MGB CO warrant them;
6. This Certificate shall be considered automatically revoked if the project/operation is suspended or stopped for more than two (2) years; and,
7. Transfer of ownership or assignment of the project carries with it the same conditions as contained in this Certificate for which written notification shall be made by the Company to the MGB RO within fifteen (15) days from such transfer.

Non-compliance with the above conditions shall be sufficient ground for the cancellation, revocation, or termination of this Certificate or suffer the penalty prescribed in the Penal Provision of Republic Act No. 7942, the Philippine Mining Act of 1995.

Given this 24th day of May 2017 at MGB Regional Office No. XIII, Surigao City, Philippines.

Confirme:

ENGR. FERDINAND A. CORTES
Resident Manager


ENGR. ROGER A. DE DIOS
Regional Director

