



PHILSAGA MINING CORPORATION

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January 16, 2012

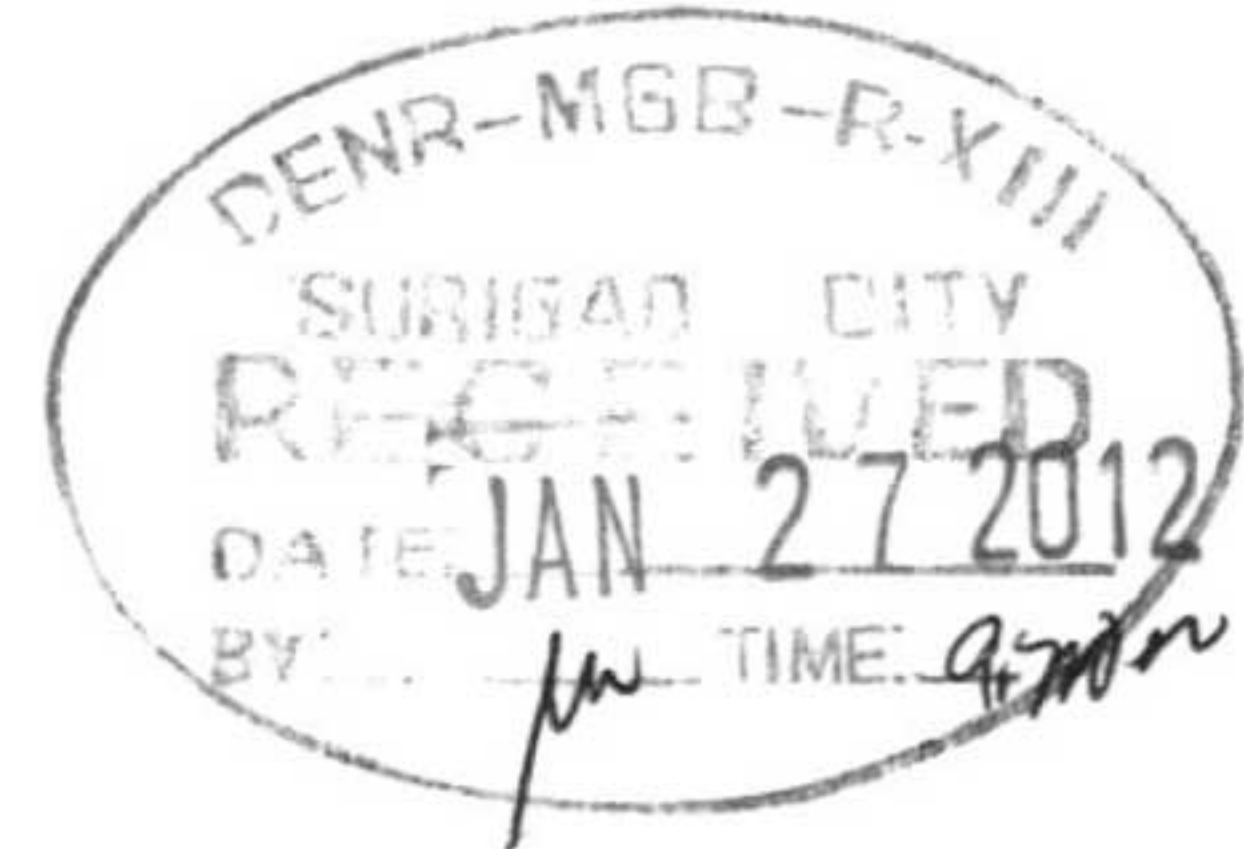
ALILO C. ENSOMO, JR

Acting Regional Director

Mines and Geosciences Bureau

Regional Office No. XIII

Km. 2, National Highway, Surigao City



Dear Director Ensomo:

Respectfully submitting herewith the company's Social Development & Management Program (SDMP) Annual Accomplishment Report for the period covering January to December 2011 for the two (2) host Barangays situated at Barangay Consuelo, Bunawan and Barangay Bayugan 3, Rosario both in the Province of Agusan del Sur.

Hope you will find everything in order. Thank you.

Truly yours,

ENGR. FERDINAND A. CORTES
Resident Manager

ANNUAL IEC, MINING GEO-RESEARCH AND SDMP ACCOMPLISHMENT REPORT CY 2011

Company: PHILSAGA MINING CORPORATION

Location: Bayugan 3, Rosario, Agusan del Sur

Validated: _____

Total Annual ICE & SDMP budget CY 2011	
quarter to 2010-3rd quarter)	6,981,056.53
Unspent 2010 ASDMP	455,140.88
Surplus 2010 ASDMP	807,581.24
Total 1%DMMC	8,243,778.65
ICE budget CY 2010 (10% of the 1% DMMC)	824,377.87
Total ICE budget to date	824,377.87
SDMP budget CY 2010 (90% of the 1% DMMC)	7,419,400.79
Total SDMP budget to date	7,419,400.79
ICE Spent Todate	734,377.86
ICE Unspent	90,000.01
SDMP Budget (90%) Disbursed to date	6,926,400.79
SDMP Budget (90%) Unspent	492,999.99
Total 1% DMMC Spent Todate	7,660,778.65
Total 1% DMMC(Unspent)	583,000.00

PROGRAMS/PROJECTS/ACTIVITIES	PROJECT COST		PROJECT LOCATION	No. of BENEFICIARIES		EMPLOYMENT GENERATED	MONTH/DATE IMPLEMENTED	Expected Result/ Output
	1% DMMC	Recipient's Counterpart		Target	Accomplishment			
I. IEC Budget								
1.Pulong-pulong	100,000.00		Barangay Consuelo	600	564		Dec.27,2011	Fully implemented
2.Administrative Support of CTWG	80,000.00		Barangay Consuelo				Jan.-Dec.2011	
3.Billboards	15,000.00		Barangay Consuelo					To be installed
4. Training & Seminars (Livelihood)	100,000.00		Barangay Consuelo					

*Consuelo Dynamic Women (Business Planning Workshop)			Barangay Consuelo	10	10		Sept.8-9,2011	Fully implemented
*Consuelo Dynamic Wome(Simple Bookkeeping & Installation of Internal Audit System)			Barangay Consuelo	9	9		Sept.15-16,2011	Fully implemented
*Purok Nangka Youth Organization (Business Planning Workshop)			Barangay Consuelo	15	20		Sept.8-9,2011	Fully implemented
*Purok Nangka Youth Organization (Simple Bookkeeping & Installation of Internal Audit System)			Barangay Consuelo	9	9		Sept.15-16,2011	Fully implemented
5. Value Formation Seminar	30,000.00		Barangay Consuelo					To be conducted due to inavailability of Speaker
6. Social Impact Assessment	180,000.00		Consuelo Bunawan & Bayugan 3, Rosario				May 20-July 20,2011	Fully implemented
7. Equipment	42,469.78		Consuelo Bunawan & Bayugan 3, Rosario				April 18,2011	Fully implemented
8. Pulong-pulong	71,908.08		Barangay Bayugan 3	1000			Dec. 19,2011	Fully implemented
9. Admin Support of CTWG	50,000.00		Barangay Bayugan 3					Fully implemented
10. Technical Skills & development trainings	65,000.00		Barangay Bayugan 3					Fully implemented
*Bayugan 3 Market Vendors Micro Finance Project (Simple Bookkeeping & Installation of Internal Audit System)			Barangay Bayugan 3	22	22		Oct.5-6,2011	Fully implemented
*Bonifacio Elementary School teachers Association (Simple Bookkeeping & Installation of Internal Audit System)			Barangay Bayugan 3	15	15		Nov.10-11,2011	Fully implemented
*Unified Consumers Association (Simple Bookkeeping & Installation of Internal Audit System)			Barangay Bayugan 3	15	15		Nov.10-11,2011	Fully implemented
Total ICE Cost	734,377.86	-						
II. LIVELIHOOD								
1.Organic Fertilizer Facility	100,000.00		Consuelo, Bunawan					Still on-going
2. Vegetable Seeds	30,000.00	Planting area	Consuelo, Bunawan	26	26		July 13,2011	Fully implemented
3. Budded rubber seedlings	1,100,000.00	Planting area	Consuelo, Bunawan	122	122		Aug.-Dec,2011	Fully implemented
4. Fruit Bearing Trees	200,000.00	Planting area	Consuelo, Bunawan	76	76		Oct.29-Nov.12,2011	Fully implemented

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1. Medical outreach program (purchase of supplies & medicines, operations costs)	130,945.61		Upper and Proper Consuelo, Bunawan	205	205		May 18-19,2011	Fully implemented
2. IEC program (mothers class, logistics/ supplies and speakers honorarium)	40,000.00		Upper and Proper Consuelo, Bunawan	113	113		August 17-19,2011, Nov.9-11,2011,Dec.28-29,2011	Fully implemented
3. Honorarium /Cash Gift of one (1) Barangay Sanitation Worker (BASAW)	19,500.00		Consuelo, Bunawan	1	1		Jan.-Dec.2011	Fully implemented
4. Medical and Dental outreach	50,000.00		Bayugan 3, Rosario	298	298		May 23,2011	Fully implemented
5. Feeding Program	10,000.00	Labor	Bayugan 3, Rosario	27	27		Dec. 14-16, 19-22,2011	Fully implemented
6. Expansion of Water System	100,000.00		Proper Bayugan 3, Rosario					Fully implemented
EDUCATION								
1. Completion of Classroom Building	150,000.00		Consuelo Elementary School Consuelo, Bunawan				May,2011	Fully implemented
2. Honorarium/Cash gift of Eleven (11) Elementary Schools Teachers	607,500.00		Consuelo, Bunawan	11	11	11	Jan.-Dec.2011	Fully implemented
3. School Security Guard	38,500.00		Consuelo, Bunawan	1	1	1	Jan.-Dec.2011	Fully implemented
4. School Supplies	10,000.00		Consuelo, Bunawan				Dec.27,2011	Fully implemented
5. Honorarium/Cash Gift of School Security Guard	39,000.00		Bayugan 3, Rosario	1	1	1	Jan.-Dec.2011	Fully implemented
6. Honorarium/Cash Gift of One (1) Teacher	45,500.00		Bayugan 3, Rosario	1	1	1	Jan.-Dec.2011	Fully implemented
7. Honorarium/Cash Gift of two (2) Day Care Teachers (Purok 6 & 8)	91,000.00		Bayugan 3, Rosario	2	2	2	Jan.-Dec.2011	Fully implemented
8. Construction of one (1) classroom building	108,934.55		Bonifacio Elementary School, Bayugan 3, Rosario				April, 2011	Fully implemented
Sub-total	1,440,880.16	385,450.55						
Total IEC, SDMP Implemented Cost	7,660,778.65							
Total Unutilized Annual Budget	583,000.00							


JEANETTE P. GARSILVA
Community Relation Assistant


RUBEN S. PENALOGA
Community Relation Officer


ALVIN B. CASTANOS
OIC, Tenements, Environmental &
Community Relations